

Executive Director: Jack Confer

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
State Board of Optometry	177,700	159,100	145,900
OPERATING BUDGET			
Full Time Equivalent Positions	2.0	2.0	2.0
Personal Services	81,400	81,800	85,500
Employee Related Expenditures	17,400	18,600	16,300
Professional and Outside Services	28,400	33,500	34,100
Travel - In State	4,400	7,500	7,500
Travel - Out of State	3,600	3,000	1,000
Other Operating Expenditures	21,100	13,500	1,300
Equipment	21,400	1,200	200
TOTAL APPROPRIATIONS	177,700	159,100 ^{1/}	145,900 ^{2/}
FUND SOURCES			
Board of Optometry Fund	177,700	159,100	145,900
<i>Subtotal - Other Appropriated Funds</i>	177,700	159,100	145,900
TOTAL APPROPRIATIONS	177,700	159,100	145,900

AGENCY DESCRIPTION — *The board licenses and regulates optometrists and issues certificates authorizing the use of diagnostic pharmaceutical agents. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	603/603	603/676	700/711	720/750
• Number of complaints received about licensees	72/72	72/56	72/75	80/100
• Average calendar days to resolve a complaint	125/100	125/NA	100/NA	90
• Number of investigations	72/72	72/56	72/75	80/100
• Average calendar days to renew a license (from receipt of application to issuance)	36/36	36/45	45/40	40/35
• Administration as a % of total cost	NA	5/NA	5/NA	5
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.