

Executive Director: Joey Ridenour

JLBC Analyst: Tim Sweeney

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
State Board of Nursing	2,684,500	3,030,800	3,033,600
OPERATING BUDGET			
Full Time Equivalent Positions	46.2	46.2	46.2
Personal Services	1,439,300	1,755,500	1,753,500
Employee Related Expenditures	270,100	360,700	364,500
Professional and Outside Services	256,900	504,600	517,200
Travel - In State	14,600	22,100	22,100
Travel - Out of State	16,400	10,400	10,400
Other Operating Expenditures	456,500	312,100	337,300
Equipment	230,700	65,400	32,800
Lump Sum Reduction	0	0	(4,200)
TOTAL APPROPRIATIONS	2,684,500	3,030,800 ^{1/}	3,033,600 ^{2/}
FUND SOURCES			
General Fund	114,200	133,500	130,900
<u>Other Appropriated Funds</u>			
Board of Nursing Fund	2,570,300	2,897,300	2,902,700
<i>Subtotal - Other Appropriated Funds</i>	<u>2,570,300</u>	<u>2,897,300</u>	<u>2,902,700</u>
TOTAL APPROPRIATIONS	2,684,500	3,030,800	3,033,600

AGENCY DESCRIPTION — *The board licenses, regulates, conducts examinations and approves educational programs for nurses and nurse aides.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	NA/55,968	56,000/43,246	41,600/57,096	41,600
• Number of complaints received about licensees	2,000/1,840	2,080/2,160	2,160/1,696	2,160
• Average calendar days to resolve a complaint	NA/301	275/300	250/273	200/180
• Number of investigations of licensees	1,428	1,300/2,544	3,100/2,200	3,500
• Average calendar days to renew a license (from receipt of application to issuance)	20/17	15/14	14/17	10
• Administration as a % of total cost	NA	6.7/NA	7.1/NA	8.9/9.3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

Staff Increases — The approved amount includes a FY 2003 Board of Nursing Fund reduction of \$(77,700) below FY 2002, but does continue temporary staff increases received in FY 2002. In FY 2002, the Board was appropriated \$397,000 for temporary staff to reduce a backlog of cases. The backlog was expected to be eliminated by FY 2003. The entire backlog was not

eliminated and the continued funding of \$319,300 is expected to eliminate the backlog by the end of FY 2003.

Attorney General Services — The approved amount includes a FY 2003 Board of Nursing Fund increase of \$2,900 above FY 2002 for Attorney General Services.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.

Interstate Compact Dues — The approved amount includes a FY 2003 Board of Nursing Fund increase of \$3,000 above FY 2002 for dues necessary to participate in a recently signed interstate compact allowing nurses to practice in participating states. The compact becomes effective July 1, 2002.

Equipment — The approved amount includes a FY 2003 Board of Nursing Fund decrease of \$(37,600) below FY 2002 for one-time equipment and services associated with the board's FY 2001 move.

Rent Technical Adjustment — The approved amount includes a FY 2003 increase of \$45,900 above FY 2002 for technical adjustment's to the board's rent due to the conversion of the board's office-space from privatized lease-to-own to state-owned space. The board's Certificate of Participation will be paid off at the end of FY 2002 and the board will be charged the normal state rental rate in FY 2003.

[Click here to return to the Table of Contents](#)