

**Board of Examiners of Nursing Care Institution Administrators
and Assisted Living Facility Managers**

A.R.S. § 36-446.02

Executive Director: Frances Goetzing-Amendt

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers			
Contingency SLI	222,000	356,800	339,500
	200	0	0
TOTAL APPROPRIATIONS	222,200	356,800	339,500
OPERATING BUDGET			
Full Time Equivalent Positions	4.0	5.0	5.0
Personal Services	105,800	189,800	198,700
Employee Related Expenditures	23,000	41,300	39,100
Professional and Outside Services	49,500	60,900	62,000
Travel - In State	4,400	8,800	8,800
Travel - Out of State	5,100	4,100	4,100
Other Operating Expenditures	26,800	36,900	20,800
Equipment	7,400	15,000	6,000
<i>Operating Subtotal</i>	222,000	356,800	339,500
Special Line Items (SLI)	200	0	0
TOTAL APPROPRIATIONS	222,200	356,800 ^{1/}	339,500 ^{2/}
FUND SOURCES			
Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers' Certification Fund			
	222,200	356,800	339,500
<i>Subtotal - Other Appropriated Funds</i>	222,200	356,800	339,500
TOTAL APPROPRIATIONS	222,200	356,800	339,500

AGENCY DESCRIPTION — *The board licenses, certifies, and regulates administrators of nursing care institutions and managers of adult care homes. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	0/0	NA/3,300	3,800/NA	4,300/4,800
• Number of complaints received about licensees	20/20	22/66	156/68	176/196
• Average calendar days to resolve a complaint	90/90	90/120	180/180	90
• Number of investigations	25/25	22/22	35/68	96/105
• Average calendar days to renew a license (from receipt of application to issuance)	90/90	75/75	60/60	60
• Administration as a % of total cost	NA	5/NA	5/NA	5
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical

adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)
^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.