

Executive Director: George Mehnert

JLBC Analyst: Tom Mikesell

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
Arizona Navigable Stream Adjudication Commission	216,500	178,700	176,600
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	2.0	2.0	2.0
Personal Services	80,600	73,500	76,200
Employee Related Expenditures	13,800	14,300	15,100
Professional and Outside Services	56,700	43,000	43,000
Travel - In State	2,400	9,300	9,300
Other Operating Expenditures	43,200	38,600	38,600
Equipment	19,800	0	0
Lump Sum Reduction	0	0	(5,600)
<b>TOTAL APPROPRIATIONS</b>	<b>216,500</b>	<b>178,700</b>	<b>176,600</b> <sup>1/</sup>
<b>FUND SOURCES</b>			
General Fund	216,500	178,700	176,600
<b>TOTAL APPROPRIATIONS</b>	<b>216,500</b>	<b>178,700</b>	<b>176,600</b>

**AGENCY DESCRIPTION** — *The Arizona Navigable Stream Adjudication Commission is a 5-member body charged with determining the ownership of watercourses in the state by establishing whether or not the watercourses were navigable at the time of statehood.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of Arizona rivers and streams adjudicated	NA/0	NA/8,216	15,677/15,760	15,760/14,295
• Cost per county to study watercourses (in dollars)	NA/23,500	NA/50,033	30,800/NA	31,400/29,200
• Administration as a % of total cost	NA	12.3/NA	12.3/12.5	12.3/7.4
• Customer satisfaction rating for hearing attendees (Scale 1-8)	NA	NA	NA	6.0/7.0

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<sup>1/</sup> General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.