

Naturopathic Physicians Board of Medical Examiners

A.R.S. § 32-1501

Executive Director: Craig Runbeck

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Naturopathic Physicians Board of Medical			
Medical Examiners	134,000	158,800	162,300
Inspection and Evaluation SLI	<u>32,400</u>	<u>50,400</u>	<u>51,800</u> ^{1/}
TOTAL APPROPRIATIONS	166,400	209,200	214,100
OPERATING BUDGET			
Full Time Equivalent Positions	3.0	3.0	3.0
Personal Services	79,700	92,900	97,400
Employee Related Expenditures	11,000	12,200	11,400
Professional and Outside Services	27,000	33,700	33,500
Travel - In State	2,400	3,500	3,500
Other Operating Expenditures	11,700	16,500	16,500
Equipment	<u>2,200</u>	<u>0</u>	<u>0</u>
<i>Operating Subtotal</i>	134,000	158,800	162,300
Special Line Items (SLI)	<u>32,400</u>	<u>50,400</u>	<u>51,800</u>
TOTAL APPROPRIATIONS	166,400	209,200 ^{2/}	214,100 ^{3/4/}
FUND SOURCES			
Naturopathic Physicians Board of Medical			
Examiners Fund	<u>166,400</u>	<u>209,200</u>	<u>214,100</u>
<i>Subtotal - Other Appropriated Funds</i>	<u>166,400</u>	<u>209,200</u>	<u>214,100</u>
TOTAL APPROPRIATIONS	166,400	209,200	214,100

AGENCY DESCRIPTION — *The board licenses and regulates physicians and medical assistants who practice naturopathic medicine; certifies physicians to dispense natural remedies; and accredits and approves naturopathic medical schools, internships, and programs. Naturopathic medicine is a system of medical diagnosis and treatment based on the use of natural remedies and non-invasive methods. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

^{1/} The Naturopathic Physicians Board of Medical Examiners shall report all expenditures in the prior fiscal year from the Inspection and Evaluation Special Line Item to the Joint Legislative Budget Committee by August 1, 2002 and August 1, 2003. (General Appropriation Act footnote)
^{2/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)
^{3/} Of the appropriated amount, \$5,900 reverts to the Naturopathic Physicians Board of Medical Examiners Fund in each year if the Department of Administration does not reclassify the secretary position. (General Appropriation Act footnote)
^{4/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Modified Lump Sum by Agency with Special Line Items.

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	629/629	337/495	340/169	540/734
• Number of complaints received about licensees	13/13	25/9	15/20	18/22
• Average calendar days to resolve a complaint	120/120	120/120	120/89	120
• Number of inspections	0/0	20/2	80/NA	120/160
• Average calendar days to renew a license (from receipt of application to issuance)	60/60	60/120	180/123	180
• Administration as a % of total cost	NA	13/NA	13/NA	13
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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