

Executive Director: Barry Cassidy

JLBC Analyst: Beth Kohler

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
Board of Medical Examiners	4,653,900	4,639,600	4,811,000
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	55.5	58.5	58.5
Personal Services	2,056,400	2,257,500	2,337,000
Employee Related Expenditures	397,100	467,600	498,100
Professional and Outside Services	1,211,900	1,155,200	1,199,200
Travel - In State	54,400	65,900	65,900
Travel - Out of State	17,900	20,800	20,800
Other Operating Expenditures	622,700	475,600	511,000
Equipment	293,500	197,000	179,000
<b>TOTAL APPROPRIATIONS</b>	<b>4,653,900</b>	<b>4,639,600</b> <sup>1/</sup>	<b>4,811,000</b> <sup>2/</sup>
<b>FUND SOURCES</b>			
Board of Medical Examiners Fund	4,653,900	4,639,600 <sup>3/</sup>	4,811,000
Subtotal - Other Appropriated Funds	4,653,900	4,639,600	4,811,000
<b>TOTAL APPROPRIATIONS</b>	<b>4,653,900</b>	<b>4,639,600</b>	<b>4,811,000</b>

**AGENCY DESCRIPTION** — *The Arizona Medical Board, formerly known as the Board of Medical Examiners, licenses, regulates and conducts examinations of medical doctors and physician's assistants.*

<b>PERFORMANCE MEASURES</b>	FY 1999 Est./Actual	FY 2000 Est./Actual	FY 2001 Est./Actual	FY 2002-03 Estimate
• Number of licensees (new and existing)				
Medical Doctor	NA/15,043	NA/15,401	16,054/14,992	16,359/16,645
Physician Assistant	NA/715	NA/987	1,035/822	1,075/1,118
• Number of complaints received about licensees	1,125/858	1,275/831	925/1,132	1,025/1,230
• Average calendar days to resolve a complaint				
Medical Doctor	250/NA	175/200	180/554	180
Physician Assistant	NA	NA/140	140/652	140
• Number of investigations of licensees*	1,264/858	1,264/831	925/930	850/1,020
• Average calendar days to renew a license (from receipt of application to issuance)	NA	NA	Baseline/10	15
• Administration as a % of total cost	NA	6.9/NA	7.4/NA	6.5/6.9
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA/6.66	6.0

\*The FY 1999-FY 2000 number of investigations measures were tracked using the number of complaints filed. In FY 2001, the board changed the tracking of investigations. The FY 2001-FY 2003 measures are the actual number of investigations opened each year.

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)  
<sup>2/</sup> General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.  
<sup>3/</sup> The Board of Medical Examiners may use up to 7% of the Board of Medical Examiners fund balance remaining at the end of FY 2002 for a performance based incentive program in FY 2003 based on the program established in A.R.S. § 38-618. (General Appropriation Act footnote)

**Attorney General Services** — The approved amount includes an increase of \$13,600 above FY 2002 for Attorney General Services to address the increase in the number of complaints forwarded to the Attorney General for adjudication.

**Web site Maintenance** — The approved amount includes an increase of \$18,000 above FY 2002 to provide ongoing management and maintenance fees for the agency's new Web site.

**Equipment** — The approved amount includes a decrease of \$(18,000) below FY 2002 for the elimination of one-time equipment.

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