

Executive Director: Sheila D. Harris

JLBC Analyst: Gina Guarascio

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Arizona Department of Housing	0	0	438,800
OPERATING BUDGET			
Full Time Equivalent Positions	0.0	0.0	6.0
Personal Services	0	0	284,200
Employee Related Expenditures	0	0	60,200
Professional and Outside Services	0	0	20,000
Travel - In State	0	0	9,000
Travel - Out of State	0	0	4,700
Other Operating Expenditures	0	0	56,900
Equipment	0	0	3,800
TOTAL APPROPRIATIONS	0	0	438,800 ^{1/}
FUND SOURCES			
Housing Trust Fund			438,800
TOTAL APPROPRIATIONS	0	0	438,800

AGENCY DESCRIPTION — *Through a variety of housing and community improvement programs, the department administers approximately \$70 million in federal and state housing and community development funds annually. The provision of affordable housing opportunities will be conducted in conjunction with the Arizona Housing Finance Authority.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• % of agency staff turnover	NA	NA	NA	10
• Administration as a % of total cost	NA	NA	NA	10

Laws 2001, Chapter 22 created the Arizona Department of Housing. In the past the Department of Commerce has managed affordable housing issues. This act transferred all housing responsibilities and unspent FY 2002 appropriations to the Governor’s Office of Housing on January 1, 2002. These responsibilities officially shift to the newly created housing agency on October 1, 2002.

The act also simultaneously creates the Arizona Housing Finance Authority, which may issue bonds for projects related to affordable housing in rural parts of the state.

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^{1/} General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.