

Board of Homeopathic Medical Examiners

A.R.S. § 32-2901

Executive Director: Christine Springer

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Board of Homeopathic Medical Examiners	53,200	73,000	78,000
OPERATING BUDGET			
Full Time Equivalent Positions	1.0	1.0	1.0
Personal Services	28,100	43,000	44,900
Employee Related Expenditures	8,100	8,100	10,800
Professional and Outside Services	13,400	17,300	17,700
Travel - In State	400	2,100	2,100
Other Operating Expenditures	3,200	2,500	2,500
TOTAL APPROPRIATIONS	53,200	73,000 ^{1/}	78,000 ^{2/}
FUND SOURCES			
Board of Homeopathic Medical Examiners Fund	53,200	73,000	78,000
<i>Subtotal - Other Appropriated Funds</i>	<u>53,200</u>	<u>73,000</u>	<u>78,000</u>
TOTAL APPROPRIATIONS	53,200	73,000	78,000

AGENCY DESCRIPTION — *The board licenses and regulates medical physicians who practice homeopathic medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	216/216	303/303	256/230	261/263
• Number of complaints received about licensees	17/17	20/20	22/11	25/23
• Average calendar days to resolve a complaint	78/78	78/78	78/NA	120
• Number of investigations	15/15	15/15	19/18	22/21
• Average calendar days to renew a license (from receipt of application to issuance)	90/90	90/90	127/86	120
• Administration as a % of total cost	NA	8/NA	8/NA	8
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.