

Governor: The Honorable Jane D. Hull

JLBC Analyst: Bob Hull

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
Office of the Governor	6,069,700	6,056,800	5,987,800
<b>OPERATING BUDGET</b>			
Lump Sum Appropriation	6,069,700	6,056,800	5,987,800
<b>TOTAL APPROPRIATIONS</b>	<b>6,069,700</b>	<b>6,056,800</b>	<b>5,987,800</b> <sup>1/2/3/</sup>
<b>FUND SOURCES</b>			
General Fund	6,022,100	6,056,800	5,987,800
<u>Other Appropriated Funds</u>			
Housing Trust Fund	47,600	0	0
<i>Subtotal - Other Appropriated Funds</i>	47,600	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>6,069,700</b>	<b>6,056,800</b>	<b>5,987,800</b>

**AGENCY DESCRIPTION** — *The Governor is the state's Chief Executive Officer and responsible for the execution of state laws. The Office of the Governor includes the Office for Women's Services, the Office for Children, and the Office for Drug Policy. Each of these offices has been created by Executive Order. The Office of Sonora was established and placed in the Office of the Governor by a statute enacted in 1993.*

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- <sup>1/</sup> Included in the Lump Sum appropriation of \$5,987,800 for FY 2003 is \$10,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote as adjusted for statewide allocations)
- <sup>2/</sup> This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
- <sup>3/</sup> General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.