

State Geologist: Larry D. Fellows

JLBC Analyst: Tim Sweeney

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Arizona Geological Survey	882,400	881,300	870,800
OPERATING BUDGET			
Full Time Equivalent Positions	13.3	13.3	13.3
Personal Services	532,000	506,100	524,200
Employee Related Expenditures	97,200	93,900	99,300
Professional and Outside Services	0	6,500	0
Travel - In State	43,200	46,400	46,400
Travel - Out of State	2,100	1,000	1,000
Other Operating Expenditures	189,200	212,900	212,900
Equipment	18,700	14,500	14,500
Lump Sum Reduction	0	0	(27,500)
TOTAL APPROPRIATIONS	882,400	881,300	870,800 ^{1/}
FUND SOURCES			
General Fund	882,400	881,300	870,800
TOTAL APPROPRIATIONS	882,400	881,300	870,800

AGENCY DESCRIPTION— *The Geological Survey investigates Arizona’s geology and regulates the drilling and production of oil, gas, and other energy resources. The Survey also provides technical advice and assistance to state and local government agencies, industry, and other members of the public concerning the geologic environment and the development and use of mineral resources in Arizona.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Maps and reports produced	30/43	30/30	30/31	30
• Maps and reports sold	10,000/11,067	10,300/9,988	10,500/9,340	11,500/12,500
• Average days turnaround time on mail orders	1.4/0.6	0.5/0.6	0.6/0.6	0.5
• Compliance and safety inspections made	40/28	60/28	33/29	33/43
• Applied geology investigations completed and distributed	NA/9	NA/4	4/12	4
• Satisfaction with service provided 1-5 (highest) scale	NA	NA	NA/4.9	4.9
• Administration as a % of total cost	NA	18.8/NA	18.9/NA	8.1/7.8

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^{1/} General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.