

Director: Stephen M. Hart

JLBC Analyst: Brian Schmitz

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
Enforcement	3,341,300	3,883,600	3,772,800
Certification	1,126,200	1,270,200	1,304,300
<b>TOTAL APPROPRIATIONS</b>	<b>4,467,500</b>	<b>5,153,800</b>	<b>5,077,100</b>
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	71.0	75.0	75.0
Personal Services	2,372,900	2,635,600	2,740,200
Employee Related Expenditures	489,700	608,500	648,700
Professional and Outside Services	631,300	668,000	668,000
Travel - In State	147,900	197,000	197,000
Travel - Out of State	95,500	142,900	142,900
Other Operating Expenditures	583,100	680,300	680,300
Equipment	147,100	221,500	0
<b>TOTAL APPROPRIATIONS</b>	<b>4,467,500</b>	<b>5,153,800</b>	<b>5,077,100</b> <sup>1/</sup>
<b>FUND SOURCES</b>			
Tribal State Compact Fund	4,467,500	5,153,800	5,077,100
<i>Subtotal - Other Appropriated Funds</i>	4,467,500	5,153,800	5,077,100
<b>TOTAL APPROPRIATIONS</b>	<b>4,467,500</b>	<b>5,153,800</b>	<b>5,077,100</b>

**AGENCY DESCRIPTION** — *The Department of Gaming regulates Indian gaming activities authorized by the tribal-state gaming compacts. The agency is funded from the Tribal State Compact Fund, which receives monies from Indian tribes that have compacts with the state to reimburse the state for administrative and regulatory expenses. The fund also receives monies from gaming vendors and gaming employees to pay for their certification. A portion of the monies remaining in the fund at the end of the fiscal year is returned to the Indian tribes.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• % of gaming facilities reviewed for compact compliance	NA	NA/95	80/71	80
• Number of machines certified	NA	NA/8,267	8,291/8,144	8,350
• Number of individual applications received	10,400/10,400	10,800/9,823	10,900/11,189	11,500/12,000
• % of vendor customers satisfied with process	NA	75/96	98/93	98/99
• Administration as a % of cost	NA	10/NA	10/NA	9

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 and FY 2003 Appropriations Report*.

**Indian Gaming Compact Renegotiation** — The department's FY 2003 budget is based on the current Indian gaming compacts. Depending on the outcome of the Indian gaming ballot initiatives in the November 2002 general election, the department's budget may need to be revised.

[Click here to return to the Table of Contents](#)

<sup>1/</sup> General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.