

Board of Executive Clemency

A.R.S. § 31-401

Chairman: Carol De Broekert

JLBC Analyst: Jason Hampton

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Board of Executive Clemency	1,293,800	1,283,100	915,700
OPERATING BUDGET			
Full Time Equivalent Positions	22.0	22.0	16.0
Personal Services	815,300	819,900	458,800
Employee Related Expenditures	172,100	189,800	202,400
Professional and Outside Services	2,600	1,000	1,000
Travel - In State	19,500	19,000	19,000
Travel - Out of State	1,700	900	900
Other Operating Expenditures	271,000	249,200	230,300
Equipment	11,600	3,300	3,300
TOTAL APPROPRIATIONS	1,293,800	1,283,100	915,700 ^{1/2}
FUND SOURCES			
General Fund	1,293,800	1,283,100	915,700
TOTAL APPROPRIATIONS	1,293,800	1,283,100	915,700

AGENCY DESCRIPTION — The board consists of 5 full-time members. The board conducts home arrest, parole, or work furlough release hearings at all adult prison institutions for prisoners convicted prior to January 1, 1994. The board considers executive clemency actions such as pardons, commutations and absolute discharges for all prisoners convicted on or after January 1, 1994.

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Scheduled hearings	1,629/6,641	3,669/3,864	3,366/3,010	3,018/2,774
• Number of revocations of parole	1,734/1,643	1,907/2,071	2,499/2,473	2,927/3,141
• Total victim and official notifications	13,000/13,008	25,000/25,119	25,119/22,688	25,119
• % of parole granted	NA	NA/29	27/27	25
• Administration as a % of total cost	NA	16.1/NA	16.4/NA	11.4
• Customer satisfaction rating for victims (Scale 1-8)	NA	NA	NA	6.0

Reduction of 6 FTE Positions — The approved amount includes a General Fund decrease of \$(391,000) and (6) FTE Positions below FY 2002 due to the reduction of non-board member staff positions.

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^{1/} The salary compensation for each member of the Board of Executive Clemency shall be reduced by \$10,000. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.