

Chairperson: David Schweikert

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
State Board of Equalization	548,400	611,400	608,100
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	8.0	8.0	8.0
Personal Services	349,100	353,900	366,300
Employee Related Expenditures	65,800	78,800	82,200
Professional and Outside Services	100	11,900	11,900
Travel - In State	5,200	18,400	18,400
Other Operating Expenditures	111,600	148,400	148,400
Equipment	16,600	0	0
Lump Sum Reduction	0	0	(19,100)
<b>TOTAL APPROPRIATIONS</b>	<b>548,400</b>	<b>611,400</b>	<b>608,100</b> <sup>1/</sup>
<b>FUND SOURCES</b>			
General Fund	548,400	611,400	608,100
<b>TOTAL APPROPRIATIONS</b>	<b>548,400</b>	<b>611,400</b>	<b>608,100</b>

**AGENCY DESCRIPTION**— *The State Board of Equalization consists of 17 members. The board hears property tax appeals for properties in Maricopa and Pima Counties. Property tax appeals in other counties continue to be heard by the respective County Boards of Equalization. Of the 17 members, the 7 gubernatorial appointments also hear appeals of centrally valued properties and equalization orders by the Department of Revenue.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Tax appeals received	NA/18,000	18,000/18,000	16,000/19,600	15,500/18,000
• % of tax appeals filed on-line	NA/11.1	28/28	44/47	45/50
• Cost per petition/hearing (in \$)	29/28	27/27	25/NA	25/23
• Average calendar days to process a property tax appeal from receipt to issuance (includes statutory 14 days minimum to mail the hearing notice before the hearing)	NA	NA	28/NA	28
• % of rulings upheld in tax courts	NA	NA	100/NA	100
• Administration as a % of total cost	NA	17/NA	16.4/NA	15.8
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

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<sup>1/</sup> General Appropriation Act(Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.