

State Board of Funeral Directors and Embalmers

A.R.S. § 32-1301

Executive Director: Rodolfo R. Thomas

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Board of Funeral Directors and Embalmers	237,300	254,500	263,400
OPERATING BUDGET			
Full Time Equivalent Positions	4.0	4.0	4.0
Personal Services	142,100	143,100	149,800
Employee Related Expenditures	23,400	24,200	25,600
Professional and Outside Services	36,100	55,400	56,200
Travel - In State	4,000	9,700	9,700
Other Operating Expenditures	25,900	22,100	22,100
Equipment	5,800	0	0
TOTAL APPROPRIATIONS	237,300	254,500 ^{1/}	263,400 ^{2/}
FUND SOURCES			
Board of Funeral Directors and Embalmers Fund	237,300	254,500	263,400
<i>Subtotal - Other Appropriated Funds</i>	237,300	254,500	263,400
TOTAL APPROPRIATIONS	237,300	254,500	263,400

AGENCY DESCRIPTION — *The board licenses, registers, and regulates embalmers, prearranged funeral salespersons, crematories, and funeral homes. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	1,301/1,200	1,375/1,300	1,250/1,300	1,250
• Number of complaints received about licensees	50/27	40/17	15/9	15
• Average calendar days to resolve a complaint	90/90	90/90	45/90	45
• Number of inspections	40/40	100/145	145/154	145
• Average calendar days to renew a license (from receipt of application to issuance)	45/45	30/45	45/30	45
• Administration as a % of total cost	NA	5/NA	5/NA	5
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.