

Arizona Exposition and State Fair Board

A.R.S. § 3-1001

Executive Director: Gary D. Montgomery

JLBC Analyst: Jason Hampton

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
State Fair Operations	7,137,800	9,711,200	9,235,200
Interim Events	3,843,400	5,229,100	4,972,800
TOTAL APPROPRIATIONS	10,981,200	14,940,300	14,208,000
OPERATING BUDGET			
Full Time Equivalent Positions	182.0	186.0	186.0
Personal Services	3,930,000	4,013,300	4,266,000
Employee Related Expenditures	603,400	684,100	916,900
Professional and Outside Services	3,162,300	3,491,600	3,493,400
Travel - In State	9,600	13,100	13,100
Travel - Out of State	8,300	20,000	20,000
Other Operating Expenditures	3,190,200	5,489,700	5,498,600
Equipment	77,400	1,228,500	0
TOTAL APPROPRIATIONS	10,981,200	14,940,300	14,208,000 ^{1/}
FUND SOURCES			
Arizona Exposition and State Fair Fund	10,981,200	14,940,300	14,208,000
<i>Subtotal - Other Appropriated Funds</i>	10,981,200	14,940,300	14,208,000
TOTAL APPROPRIATIONS	10,981,200	14,940,300	14,208,000

AGENCY DESCRIPTION — *The Arizona Exposition and State Fair Board is custodian of the State Fairgrounds and Memorial Coliseum properties. The board directs and conducts the annual Arizona State Fair and the annual Livestock Show, and leases the coliseum and fairgrounds facilities for special events.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Fair attendance	1,020,000/ 975,000	1,020,000/ 1,025,000	1,025,000/ 850,565	1,025,000
• % guests rating state fair “good” or “excellent” based on annual survey	N/A	N/A	75/84	85/88
• % increase in fair income	2/2	5/5	4/NA	4
• Non-fair events held on grounds	69/69	72/74	79/63	84/89
• Facility rental days during the non-fair period	157/140	174/134	142/149	150/158
• % of agency staff turnover	NA/6.5	NA/6.5	5.5/NA	4.5
• Administration as a % of total cost	NA	9.7/NA	9.7/NA	9.6

This agency’s budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency’s FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

[Click here to return to the Table of Contents](#)

^{1/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.