

Executive Director: Kristen Jordison

JLBC Analyst: Jake Corey

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
State Board for Charter Schools	555,100	651,100	556,200
OPERATING BUDGET			
Full Time Equivalent Positions	8.0	8.0	8.0
Personal Services	192,100	219,200	230,100
Employee Related Expenditures	54,700	60,400	64,900
Professional and Outside Services	217,500	299,400	234,400
Travel - In State	5,700	4,200	4,200
Travel - Out of State	4,800	5,000	5,000
Food	200	300	300
Other Operating Expenditures	65,400	62,600	37,600
Equipment	14,700	0	0
Lump Sum Reduction	0	0	(20,300)
TOTAL APPROPRIATIONS	555,100	651,100	556,200 ^{1/2}
FUND SOURCES			
General Fund	555,100	651,100	556,200
TOTAL APPROPRIATIONS	555,100	651,100	556,200

AGENCY DESCRIPTION — *The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community who are appointed by the Governor, and 3 members of the Legislature who serve as advisory members.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Applications received	75/55	50/55	55/68	45/40
• Applications approved	25/25	25/54	50/62	28/25
• On-site monitoring visits	115/125	150/100	150/75	175/200
• Complaints regarding schools that it sponsors	75/150	300/50	55/50	60/65
• Administration as a % of total cost	NA	3.0/NA	3.0/NA	2.1/2.0
• Customer satisfaction survey (Scale 1-8)	NA	NA	NA	6.0

Parent Surveys — The approved amount includes a General Fund decrease of \$(65,000) below FY 2002 due to a reduction in funding for the charter school parent survey. This leaves the board with \$10,000 in funding to conduct the survey.

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Employee Surveys — The approved amount includes a General Fund decrease of \$(25,000) below FY 2002 to eliminate the charter school employee survey.

1/ In addition to collecting data for the adopted performance measures, the State Board for Charter Schools shall conduct a survey of parents of charter school students in order to establish parent quality ratings for every charter school in the state. (General Appropriation Act footnote)

2/ General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.