

Director: N. Eric Borg

JLBC Analyst: Bruce Groll

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Administration	1,191,300	1,236,100	1,284,600
Manufactured Housing	1,245,000	1,236,700	1,289,600
State Fire Marshal	996,900	1,028,800	1,069,100
Lump Sum Reduction	0	0	(109,400)
TOTAL APPROPRIATIONS	3,433,200	3,501,600	3,533,900
OPERATING BUDGET			
Full Time Equivalent Positions	74.5	74.5	72.7
Personal Services	2,034,900	2,218,900	2,331,000
Employee Related Expenditures	507,800	594,300	623,900
Professional and Outside Services	100,700	19,000	19,000
Travel - In State	356,900	293,900	293,900
Travel - Out of State	0	2,700	2,700
Other Operating Expenditures	408,500	372,800	372,800
Equipment	24,400	0	0
Lump Sum Reduction	0	0	(109,400)
TOTAL APPROPRIATIONS	3,433,200	3,501,600	3,533,900 ^{1/}
FUND SOURCES			
General Fund	3,433,200	3,501,600	3,533,900
TOTAL APPROPRIATIONS	3,433,200	3,501,600	3,533,900

AGENCY DESCRIPTION — *The agency enforces safety standards for manufactured homes, mobile homes, factory-built buildings and recreational vehicles. The agency also includes the Office of the State Fire Marshal, which enforces the state fire codes and provides training and education for fire personnel and the general public.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• % of manufactured homes complaints concerning quality and safety closed vs. complaints filed	89.4/93.2	89.5/85.6	84.8/NA	89.6/92.5
• Manufactured homes inspected in the plant	9,070/10,066	9,576/10,210	10,852/NA	11,235/11,880
• % of fire code enforcement inspections completed vs. required annual inspections	NA	66/NA	75/NA	85
• Area fire training sessions held	143/137	157/157	135/NA	135
• Cost per student at State Fire School (in \$)	83/89	91/87	95/NA	98/100
• Administration as a % of total cost	NA	14.6/NA	14.6/NA	14.2/14.5
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

Unfunded FTE Positions — The approved amount includes a General Fund decrease of (1.8) FTE Positions below FY 2002 due to the statewide elimination of unfunded FTE Positions. For details on the methodology used to calculate the reduction, please see the *General*

Provisions section at the front of the *Appropriations Report*.

^{1/} General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.

Administration Program — This program provides general administrative support to the agency including budget, personnel, computer services, and strategic management. The program also licenses and regulates manufactured housing businesses and individuals.

Manufactured Housing Program — This program conducts inspections at manufacturing and construction sites of manufactured and mobile homes, recreational vehicles, factory-built buildings and accessory structures to ensure that state and federal standards of quality and safety are maintained.

State Fire Marshal Program — This program conducts and/or contracts with local jurisdictions for regularly scheduled fire safety inspections of state- and county-owned buildings, public and private schools, and other occupancies. The program reviews plans and specifications for construction and remodeling for these structures. The program also provides firefighter training and assists other state agencies in enforcing Fire and Life Safety codes.

Additional Legislation: Omnibus Budget Reconciliation: Public Finance (Chapter 328) — Section 5 of this bill, assessments for Mobile Home Relocation Fund, amends A.R.S. § 33-1476.03 to require county assessors to waive the assessments for the Mobile Home Relocation Fund in any year the monies in the fund exceed \$4,000,000 (instead of \$8,000,000). The bill also requires the ending balance of the fund to be less than \$2,500,000 (instead of \$5,000,000) before assessments for the fund are reinstated.

[Click here to return to the Table of Contents](#)