

# Board of Behavioral Health Examiners

A.R.S. § 32-3251

Executive Director: Debra Rinaudo

JLBC Analyst: Gina Guarascio

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
Board of Behavioral Health Examiners	561,300	668,200	717,000
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	11.0	12.0	13.0
Personal Services	313,500	376,700	418,500
Employee Related Expenditures	68,500	92,600	97,400
Professional and Outside Services	26,900	45,300	45,300
Travel - In State	4,100	10,000	10,000
Travel - Out of State	1,700	8,300	8,300
Other Operating Expenditures	99,300	132,200	134,400
Equipment	47,300	3,100	3,100
<b>TOTAL APPROPRIATIONS</b>	<b>561,300</b>	<b>668,200</b> <sup>1/</sup>	<b>717,000</b> <sup>2/</sup>
<b>FUND SOURCES</b>			
Board of Behavioral Health Examiners Fund	561,300	668,200	717,000
<i>Subtotal - Other Appropriated Funds</i>	<u>561,300</u>	<u>668,200</u>	<u>717,000</u>
<b>TOTAL APPROPRIATIONS</b>	<b>561,300</b>	<b>668,200</b>	<b>717,000</b>

**AGENCY DESCRIPTION** — *The board certifies and regulates behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licenses issued (new and existing) *	NA	NA/4,798	5,348/NA	5,724/6,100
• Number of complaints received about licensees	60/30	75/60	65/NA	65
• Average days to resolve a complaint	NA	NA/400	300/NA	180
• Number of inspections/investigations	NA	NA	48/NA	48
• Average days to renew a license (from receipt of application to issuance)	NA/150	120/60	30/NA	30
• Administration as a % of total cost	NA	NA	13/NA	13/14
• Customer satisfaction rating (scale 1-8)	NA	NA	6.0/NA	6.0

\*The board does not provide licenses; certification for behavioral health professionals is voluntary.

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

[Click here to return to the Table of Contents](#)

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.