

Executive Director: Mario J. Herrera

JLBC Analyst: Jason Hampton

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Board of Barbers	176,000	195,000	192,200
OPERATING BUDGET			
Full Time Equivalent Positions	3.0	3.0	3.0
Personal Services	110,200	111,600	115,700
Employee Related Expenditures	25,100	29,000	27,700
Professional and Outside Services	2,800	10,700	4,700
Travel - In State	12,100	16,400	16,400
Travel - Out of State	1,200	1,300	1,300
Other Operating Expenditures	24,600	26,000	26,400
TOTAL APPROPRIATIONS	176,000	195,000 ^{1/}	192,200 ^{2/}
FUND SOURCES			
Board of Barbers Fund	176,000	195,000	192,200
<i>Subtotal - Other Appropriated Funds</i>	176,000	195,000	192,200
TOTAL APPROPRIATIONS	176,000	195,000	192,200

AGENCY DESCRIPTION — *The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	4,300/4,553	4,600/4,562	4,770/4,756	4,770
• Number of complaints received about licensees	250/300	300/300	300/300	300
• Average calendar days to resolve a complaint	21/21	21/21	21/21	21
• Number of inspections of barbers/barber schools	2,000/1,161	2,000/1,430	2,000/1,283	2,000
• Average calendar days to renew a license (from receipt of application to issuance)	5/5	5/5	5/3	5
• Administration as a % of total cost	NA	10/NA	10/NA	10
• Customer satisfaction rating (Scale 1-8)	NA	NA	6.0/NA	6.0

This agency’s budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency’s FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.