

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
OPERATING BUDGET			
Full Time Equivalent Positions	0.0	34.0	5.8 ^{1/}
Personal Services	0	110,000	113,000
Employee Related Expenditures	0	21,500	22,200
Professional and Outside Services	0	111,000	111,000 ^{2/}
Travel - In State	0	10,700	10,700
Other Operating Expenditures	<u>0</u>	<u>13,400</u>	<u>13,400</u>
<i>Operating Subtotal</i>	0	266,600	270,300
Arizona Teacher Evaluation	0	194,100	0 ^{3/}
Career Ladder Administration	0	82,200	0 ^{3/}
Certification Investigations	0	218,400	225,700
Charter Schools	0	199,100	0 ^{3/}
Teacher Certification	<u>0</u>	<u>1,019,700</u>	<u>0</u> ^{3/}
TOTAL APPROPRIATIONS	0	1,980,100	496,000 ^{4/5/}
FUND SOURCES			
General Fund	0	960,400	496,000
<u>Other Appropriated Funds</u>			
Teacher Certification Fund	<u>0</u>	<u>1,019,700</u>	<u>0</u>
<i>Subtotal - Other Appropriated Funds</i>	<u>0</u>	<u>1,019,700</u>	<u>0</u>
TOTAL APPROPRIATIONS	0	1,980,100	496,000

COST CENTER DESCRIPTION — *The 9-member State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board members (other than the Superintendent of Public Instruction) are appointed by the Governor for 4-year terms.*

Transfer of Programs — The approved amounts include the transfer of \$1,495,100 and 27.8 FTE Positions in FY 2003 to the General Services Administration (GSA) cost center from this cost center, as requested by the board (*see Table 1*). These transfers largely reverse transfers that were made at the board’s request for FY 2002, since the board has now decided that it wants to focus primarily on policy-making duties. Of the programs transferred to the board for FY 2002, only Certification Investigations will remain within the board’s budget for FY 2003, as requested by the board.

Special Line Items

Certification Investigations — The approved amount (all from the General Fund) includes 3.9 FTE Positions and no change in funding from FY 2002. The program seeks to ensure that applicant qualifications and student safety are achieved through evaluation and investigation of educational personnel.

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^{1/} Includes 3.9 FTE Positions funded from Special Line Items in FY 2003.
^{2/} The appropriated amount includes \$100,000 for administering a survey each academic year to a random sample of parents of children in public schools statewide. The survey shall consist of the following question: “Students are given the grades A+, A, B, C, D and Fail to denote the quality of their work. Using the same A+, A, B, C, D and Fail scale, what grade would you give the school that your oldest child attends?” (General Appropriation Act footnote)
^{3/} This program is funded through the General Services Administration cost center for FY 2003.
^{4/} General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as an Operating Lump Sum with Special Line Items for the Program.
^{5/} The State Board of Education program may establish its own strategic plan separate from that of the Department of Education and based on its own separate mission, goals and performance measures. (General Appropriation Act footnote)