

Department of Weights and Measures

A.R.S. § 41-2065

Director: Sandy Williams

JLBC Analyst: Brian Schmitz

| | FY 2000 Actual | FY 2001 Estimate | FY 2002 Approved | FY 2003 Approved |
|--|---------------------------|-----------------------------|--------------------------------|--------------------------------|
| PROGRAM BUDGET | | | | |
| General Services | 1,723,600 | 1,511,100 | 1,580,300 | 1,622,600 |
| Vapor Recovery | 339,000 | 348,700 | 371,300 | 379,600 |
| Oxygenated Fuel | 622,700 | 768,600 | 781,200 | 790,500 |
| TOTAL APPROPRIATIONS | 2,685,300 | 2,628,400 | 2,732,800 | 2,792,700 |
| OPERATING BUDGET | | | | |
| Full Time Equivalent Positions | 40.5 | 40.5 | 40.5 | 40.5 |
| Personal Services | 1,212,700 | 1,325,200 | 1,363,600 | 1,432,300 |
| Employee Related Expenditures | 274,300 | 307,700 | 341,700 | 333,200 |
| Professional and Outside Services | 497,800 | 381,700 | 381,700 | 381,700 |
| Travel - In State | 160,200 | 182,100 | 214,600 | 214,600 |
| Travel - Out of State | 22,600 | 41,000 | 41,000 | 41,000 |
| Other Operating Expenditures | 419,200 | 390,700 | 390,200 | 389,900 |
| Equipment | 98,500 | 0 | 0 | 0 |
| TOTAL APPROPRIATIONS | 2,685,300 | 2,628,400 | 2,732,800 ^{1/} | 2,792,700 ^{1/} |
| FUND SOURCES | | | | |
| General Fund | 1,721,200 | 1,788,300 | 1,951,600 | 2,002,200 |
| <u>Other Appropriated Funds</u> | | | | |
| Air Quality Fund | 648,100 | 768,600 | 781,200 | 790,500 |
| Certificates of Participation Fund | 316,000 | 71,500 | 0 | 0 |
| <i>Subtotal - Other Appropriated Funds</i> | <u>964,100</u> | <u>840,100</u> | <u>781,200</u> | <u>790,500</u> |
| TOTAL APPROPRIATIONS | 2,685,300 | 2,628,400 | 2,732,800 | 2,792,700 |

AGENCY DESCRIPTION — *The department regulates the determination and representation of weight and measurement in the marketplace and also maintains 2 environmentally related gasoline inspection programs. All programs investigate consumer complaints.*

| PERFORMANCE MEASURES | FY 1999 Est./Actual | FY 2000 Est./Actual | FY 2001 Estimate | FY 2002-03 Estimate |
|--|------------------------|------------------------|---------------------|------------------------|
| • Average customer satisfaction rating (Scale 1-5) | NA | 4/4 | 4 | 5 |
| • % of retail stores' price scanning devices in compliance (i.e., cash register shows correct price) | NA/40 | 50/47 | 60 | 65/70 |
| • % of cleaner burning gas (required in the Phoenix area) samples in compliance with oxygenated fuel standards | 95/99 | 99/97 | 99 | 99 |
| • % of gasoline dispensing facilities inspected annually that are in compliance with vapor recovery standards | NA/85 | 90/86 | 91 | 93/95 |
| • Administration as a % of total cost | NA | 16/NA | 14 | 14 |

General Services Program — This program maintains state standards for weights and measures, inspects weighing and measuring devices to ensure their accuracy, and inspects commercial establishments to ensure that

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency

products are sold at their correct weight, measure, and listed price. It is funded from the General Fund. The approved amount includes an increase of \$22,900 in both FY 2002 and FY 2003 above FY 2001 for increased motor pool funding.

Vapor Recovery Program — This program inspects gasoline-dispensing devices to ensure that vapor recovery systems are installed and meet state and federal requirements. It is funded from the General Fund. The approved amount includes an increase of \$6,300 in both FY 2002 and FY 2003 above FY 2001 for increased motor pool funding.

Oxygenated Fuel Program — This program tests the fuel quality of gasoline and diesel products to ensure that they meet established standards. It is funded from the Air Quality Fund. The approved amount includes an increase of \$3,300 in both FY 2002 and FY 2003 above FY 2001 for increased motor pool funding.

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