

Arizona State Veterinary Medical Examining Board

A.R.S. § 32-2201

Executive Director: Louise Battaglia

JLBC Analyst: Steve Grunig

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Arizona State Veterinary Medical Examining Board	267,800	279,900	374,700	379,200
OPERATING BUDGET				
Full Time Equivalent Positions	4.5	4.5	5.5	5.5
Personal Services	158,600	158,100	208,700	219,300
Employee Related Expenditures	30,700	33,000	35,500	35,400
Professional and Outside Services	56,800	60,400	85,600	86,900
Travel - In State	3,800	11,100	9,100	9,100
Travel - Out of State	2,400	2,600	4,600	4,600
Other Operating Expenditures	14,100	14,700	23,900	23,900
Equipment	1,400	0	7,300	0
TOTAL APPROPRIATIONS	267,800	279,900	374,700 ^{1/2/}	379,200 ^{2/}
FUND SOURCES				
Veterinary Medical Examining Board Fund	267,800	279,900	374,700	379,200
Subtotal - Other Appropriated Funds	267,800	279,900	374,700	379,200
TOTAL APPROPRIATIONS	267,800	279,900	374,700	379,200

AGENCY DESCRIPTION — *The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	1,360/1,360	1,500/1,500	1,675	1,775/1,850
• Number of complaints received about licensees	132/132	105/60	75	75
• Average calendar days to resolve a complaint	90/90	90/90	90	90
• Number of investigations	17/17	50/70	80	80
• Average calendar days to renew a license (from receipt of application to issuance)	65/65	60/60	60	60
• Administration as a % of total cost	NA	3/NA	3	3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

State Boards' Office — The approved amount includes an increase of \$200 in both FY 2002 and FY 2003 above FY 2001 for an increase in the agency's share of joint office costs for the State Boards' Office. The State Boards' Office provides office space and equipment as well as accounting, clerical and phone answering services to the board.

Chief Medical Officer — The approved amount includes an increase of \$22,400 in both FY 2002 and FY 2003 above FY 2001 for full-time funding of the Chief Medical Officer position. Laws 1998, Chapter 170 requires the board to employ a Chief Medical Officer to investigate complaints regarding veterinarians. The board was appropriated 1 FTE Position for this purpose, but was not appropriated a full-time salary in FY 2001. The

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

appropriated amount provides full-time funding for the position.

Administrative Assistant Position — The approved amount includes an increase of \$32,500 and 1 FTE Position in both FY 2002 and FY 2003 above FY 2001 for a new Administrative Assistant position. The position is needed due to the increased workload of the board.

External Services — The approved amount includes an increase of \$22,700 in both FY 2002 and FY 2003 above FY 2001 for Professional and Outside Services. The approved amount allows the board to hire rule writing consultants as required by Laws 1998, Chapter 170. Computer consultants and temporary services for data input will be used to develop a new database. The new database will require staff education and training. The board also requests funds for anticipated increases in office services and legal services.

Telecommunications, Printing and Postage — The approved amount includes an increase of \$7,900 in both FY 2002 and FY 2003 above FY 2001 for telecommunications and other services. The approved amount allows all members of the board staff to have e-mail and Internet access. The board will have increased printing, postage and office supply costs to print and mail its new statutes and rules.

Equipment — The approved amount includes a FY 2002 increase of \$7,300 above FY 2001 for one-time funding of equipment. The approved amount provides funds to purchase a Pentium computer and a laser printer. The amount also provides monies to purchase database software and Web-site software to improve the effectiveness of board operations.

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