

## SUMMARY OF GENERAL FUND BUDGET-RELATED VETOES

Chapter/ Bill No.	Agency	FY 2002	FY 2003	Comments
236/ H.B. 2631	AHCCCS	\$15,000,000	\$15,000,000	Provided funding for the Premium Sharing and Health Care Group Special Line Item. (Section 7)
	Provider Rate Increase	5,478,400	-	Funded a 5% community treatment provider rate increase in FY 2002 and FY 2003. Appropriation in FY 2003 was not vetoed. (Section 109)
	Secretary of State	3,400,000	-	Provided funding for optical scan voting equipment. (Section 92)
	Board of Regents	1,000,000	2,000,000	Funded a Universities CMR increase. (Section 109)
	Department of Water Resources	2,500,000	-	Appropriated \$2,500,000 for the Arizona Water Protection Fund deposit. (Section 107)
	Department of Commerce	350,000	350,000	Provided funding for Williams Air Force Base economic development programs. (Section 19)
	Ch. 236 Subtotal:	<u>\$27,728,400</u>	<u>\$17,350,000</u>	General Appropriations Act - Line Item Vetoes
	AHCCCS	44,171,800	44,171,800	Provided funding for the Disproportionate Share (DSH) Special Line Item. This funding would have otherwise been deleted by Ch. 344 to implement Proposition 204.
	Ch. 236 Total:	<u>\$71,900,200</u>	<u>\$61,521,800</u>	General Appropriation Act - Line Item Vetoes
237/ H.B. 2632	Universities	\$27,493,000	\$29,667,900	Provided funding for the Board of Regents building renewal program at 65%. (Section 4B)
	Department of Administration	2,904,700	2,900,800	Provided funding for the Department of Administration building renewal program at 50%. Line Item Veto reduced building renewal to 27%. (Section 4C)
		2,342,900	-	Provided funding for lease-purchase payments for a new state health lab. FY 2003 appropriation was not vetoed. (Section 11A)
		1,600,000	-	Provided funding for lease-purchase payments for a new state archives building. FY 2003 appropriation was not vetoed. (Section 12A)
	Ch. 237 Total:	<u>\$34,340,600</u>	<u>\$32,568,700</u>	Capital Outlay Act - Line Item Vetoes
238/ H.B. 2636	Department of Transportation	-	-	Line Item Veto of Section 4-16B, which appropriated \$25,000,000 to the State Highway Fund in each fiscal year, beginning in FY 2004, to replace vehicle license tax revenues reduced by legislative enactments in 1999 and 2000.
344/ S.B. 1577	Department of Health Services	\$11,993,900	\$11,993,900	Line Item Veto of Sections 128 and 129, which provided funding for the Arizona State Hospital to offset the loss of disproportionate share hospital revenue.
345/ H.B. 2208	Department of Economic Security	\$212,000	-	Line Item Veto of Section 7C which appropriated \$212,000 for start-up costs for the Hopi Tribe Office of Child Support.
386/ H.B. 2445	Department of Economic Security	\$755,133	-	Line Item Veto of Section 1A, which distributed funding to 6 counties for child support enforcement. FY 2003 appropriation was not vetoed.
387/ H.B. 2595	Department of Health Services	\$100,000	\$100,000	Line Item Veto of Section 5A, which provided funding for Parkinson's Disease research.
H.B. 2206	Library, Archives, and Public Records	\$500,000	-	Veto of entire bill, which provided funding for workshops, training, museum product design, planning, grants, and staff positions.
H.B. 2333	Community Colleges	\$500,000	\$500,000	Veto of entire bill, which provided funding for

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H.B. 2431	Department of Building and Fire Safety	\$410,000	\$158,000	a burn facility and law enforcement training center located at Central Arizona College. Veto of entire bill, which provided funding for a statewide database that includes hazardous material management plans and hazardous material inventory statements. The bill also included an appropriation of \$283,000 in FY 2004.
H.B. 2468	Department of Emergency and Military Affairs	\$125,000	\$125,000	Veto of entire bill, which funded the cost of engineering, design, and construction of the Mule Gulch Floodway Channel.
H.B. 2567	Department of Economic Security	\$105,000	-	Veto of entire bill, which provided funding to the Hopi Tribe for expenses related to the KUYI radio station.
H.B. 2606	Department of Commerce	\$100,000	\$100,000	Veto of entire bill, which funded the Arizona State Railroad Museum.
H.B. 2618	Department of Education	\$150,000	\$150,000	Veto of entire bill, which provided funding for a 3-year training program in Pima County for health care workers with limited education.
S.B. 1052	Department of Commerce	\$100,000	\$100,000	Veto of entire bill, which provided funding to the Titan Missile Museum.
TOTAL VETOED APPROPRIATIONS:		<u>\$121,291,833</u>	<u>\$107,317,400</u>	
TOTAL VETOED APPROPRIATIONS WITHOUT DSH VETO:		\$77,120,033	\$63,145,600	As noted above, DSH funding would have been eliminated by Proposition 204 implementation.