

CONDITIONAL APPROPRIATIONS AND TAX LAW CHANGES ("TRIGGERS") ^{1/1}
(\$ in Thousands)

	Triggers for Excess FY 2001 Revenue		Triggers for Excess FY 2002 Revenue	
	FY 2002	FY 2003	Biennial	FY 2003
First \$50.0 M Above Revenue for Ending Balance			\$50,000.0	\$50,000.0
First Trigger After \$50.0 M Ending Balance				
1. GITA - No Wrong Door Funding	\$3,134.7	\$731.5	\$3,866.2	\$3,866.2
2. Dept of Revenue - Sales Tax Database	1,685.0	1,000.0	2,685.0	2,685.0
3. Dept of Commerce -				
High Technology Clusters	500.0	500.0	1,000.0	500.0
Small Community Growing Smarter	206.5	202.4	408.9	206.5
4. Universities -				
ASU East - Collections Offset	36.0	1,322.8	1,358.8	1,322.8
ASU West - Collections Offset	219.9	404.9	624.8	404.9
5. Attorney General - Salary Adjustment	869.1	869.1	1,738.2	869.1
6. Dept of Education - AIMS Prevention Dropout	500.0	500.0	1,000.0	500.0
7. Dept of Environmental Quality -				
AZ-Mexico Hazardous & Solid Waste Program	129.1	87.8	216.9	129.1
8. Dept of Economic Security -				
Extra Provider Rate Increase for DD Providers	500.0	500.0	1,000.0	500.0
Full Year Funding for new CPS/Adoption Staff	761.4	-	761.4	-
Adult Home/Community Srvc Increase	1,800.0	1,800.0	3,600.0	1,800.0
New DD Automation Funding	1,876.1	2,002.1	3,878.2	3,658.7
9. Dept of Water Resources - Rural Water Studies	500.0	500.0	1,000.0	500.0
10. Tax Cuts - Reduce Lowest P.I.T. Rate from 2.87% to 2.84%	-	6,570.0	6,570.0	6,570.0
First Trigger - Subtotal	12,717.8	16,990.6	29,708.4	23,512.3
Revenue Needed Above Baseline to Enact 1st Trigger			79,708.4	73,512.3
Second Trigger				
1. Land Dept -				
Master Planning on Urban State Trust Land	220.0	220.0	440.0	220.0
Federal Condemnations of State Trust Land	150.0	100.0	250.0	150.0
2. Capital -				
ADOA Building Renewal @ 25%	3,104.3	3,324.9	6,429.2	3,324.9
3. Universities -				
ASU Main - New Facility Support	201.5	532.3	733.8	532.3
ASU East - New Facility Support	327.3	1,437.6	1,764.9	1,437.6
UofA Main - New Facility Support	450.1	1,797.4	2,247.5	1,797.4
UofA Main - Collections Offset	-	604.2	604.2	604.2
NAU - Collections Offset	1,843.6	1,839.4	3,683.0	1,839.4
NAU - Yuma Science Complex	-	220.0	220.0	220.0
4. Dept of Public Safety -				
Fingerprinting Board Staff	178.7	141.3	320.0	178.7
Sex Offender Notification	160.0	160.0	320.0	160.0
Radio Infrastructure Replacement	-	840.0	840.0	840.0
5. Tax Cuts - Reduce Lowest P.I.T. Rate from 2.87% to 2.81%	-	6,570.0	6,570.0	6,570.0
Second Trigger - Subtotal	6,635.5	17,787.1	24,422.6	17,874.5
Revenue Needed Above Baseline to Enact 2nd Trigger			104,131.0	91,386.8
Third Trigger				
1. Tax Cuts - 65% Sales Weight in Corporate Apportionment Formula - Reduce Corporate Tax Rate from 7.0% to 6.8%	-	34,000.0	34,000.0	34,000.0
Revenue Needed Above Baseline to Enact 3rd Trigger			138,131.0	125,386.8
TOTAL - TRIGGERS AFTER \$50.0 M ENDING BALANCE	\$19,353.3	\$68,777.7	\$88,131.0	\$75,386.8

1/ Certain one-time appropriations and tax law changes (otherwise known as "triggers") will become effective if the budgeted revenue estimates are exceeded. By September 1, 2001 the Joint Legislative Budget Committee Staff and the Governor's Office of Strategic Planning and Budgeting (OSP) shall determine whether the level of FY 2001 General Fund revenue, excluding beginning balance, exceeded the budgeted revenue estimate of \$6,296,122,700. (The staff directors of the JLBC and OSPB may adjust the revenue forecast to reflect changes in disproportionate share revenue resulting from enactment of legislation to implement Proposition 204.) Based on this report, the Governor shall issue a public notice by September 15th stating which triggers have taken effect.

2/ If any of the triggers do not take effect based on excess FY 2001 revenue, they may be implemented if FY 2002 General Fund revenue, excluding any beginning balance and revenues collected from Proposition 301's six-tenths of one per cent transaction privilege tax for education, exceeds \$6,619,874,000. There is a similar September 1, 2002 reporting requirement to determine the level of excess FY 2002 revenue (see footnote 1).