

**State Board of Technical Registration**

A.R.S. § 32-102

Executive Director: Ronald W. Dalrymple

JLBC Analyst: Kim Hohman

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
<b>PROGRAM BUDGET</b>				
Board of Technical Registration	917,600	1,046,700	1,146,000	1,215,200
Contingency SLI	0	1,900	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>917,600</b>	<b>1,048,600</b>	<b>1,146,000</b>	<b>1,215,200</b>
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	16.5	16.5	18.0	19.0
Personal Services	463,200	532,600	601,400	657,600
Employee Related Expenditures	95,800	110,000	156,400	159,800
Professional and Outside Services	94,000	66,100	49,800	54,700
Travel - In State	5,900	10,000	11,000	12,000
Travel - Out of State	15,900	15,600	17,600	17,600
Other Operating Expenditures	235,400	303,600	304,500	308,200
Equipment	7,400	8,800	5,300	5,300
<i>Operating Subtotal</i>	917,600	1,046,700	1,146,000	1,215,200
Special Line Items (SLI)	0	1,900	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>917,600</b>	<b>1,048,600</b>	<b>1,146,000</b> <sup>1/2/</sup>	<b>1,215,200</b> <sup>2/</sup>
<b>FUND SOURCES</b>				
Technical Registration Fund	917,600	1,048,600	1,146,000	1,215,200
<i>Subtotal - Other Appropriated Funds</i>	917,600	1,048,600	1,146,000	1,215,200
<b>TOTAL APPROPRIATIONS</b>	<b>917,600</b>	<b>1,048,600</b>	<b>1,146,000</b>	<b>1,215,200</b>

**AGENCY DESCRIPTION** — *The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, land surveyors, and landscape architects. Laws 2000, Chapter 86 increased the board's responsibilities to include the certification of home inspectors.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	23,000/23,143	23,800/23,028	24,000	25,400/26,700
• Number of complaints received about licensees	185/149	170/184	184	224
• Average calendar days to resolve a complaint	350/285	350/370	250	200/180
• Number of investigations of licensees	150/177	200/219	220	260
• Average calendar days to renew a license (from receipt of application to issuance)	1/1	1/1	1	1
• Administration as a % of total cost	NA	19.2/NA	15.7	15.3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Modified Lump Sum by Agency.

**New Staff Positions** — The approved amount includes a FY 2002 increase of \$47,200 and 2 FTE Positions above FY 2001 and a FY 2003 increase of \$83,200 and 3 FTE Positions above FY 2001 for new staff positions. The approved amount provides funding to establish a Consumer Information and Resource Officer position and administrative support position in both FY 2002 and FY 2003 and 1 investigator position beginning in FY 2003. The Consumer Information and Resource Officer position will assist the board in responding to information requests by licensees and the public, while the administrative support and investigator positions will assist in the regulation of home inspectors required by Laws 2000, Chapter 86.

**Attorney General Legal Services** — The approved amount includes a FY 2002 increase of \$5,800 above FY 2001 and a FY 2003 increase of \$7,500 above FY 2001 for contracted Attorney General legal services. This increase does not include the 5% statewide salary adjustments scheduled for April 1, 2002 and 2003.

**Office Space Increase** — The approved amount includes a FY 2002 increase of \$3,900 above FY 2001 and a FY 2003 increase of \$5,800 above FY 2001 for additional office space needed for regulating home inspectors.

**Personnel Reduction** — The approved amount includes a decrease of \$(10,800) and a (0.5) FTE Position in both FY 2002 and FY 2003 from FY 2001 for the elimination of a half-time Information Process Specialist position.

**Contingency Special Line Item** — Pursuant to a footnote in the General Appropriation Act, this Special Line Item provides an additional 20% of annual expenditures or \$50,000, whichever is greater, for unanticipated costs for FY 2001 only. The footnote requires a review by the Joint Legislative Budget Committee prior to expenditure of the contingency amounts. This SLI has been eliminated in FY 2002 and FY 2003.

At its May 31, 2001 meeting, the Joint Legislative Budget Committee approved the expenditure of \$1,900 in FY 2001 from the Contingency SLI for increased charges to the Office of Administrative Hearings (OAH). Only the amount approved by the Committee for expenditure is displayed. The increased charges are due to a new OAH cost allocation plan in which all agencies utilizing OAH services are charged based on actual usage. The FY 2001 base budget included \$900, for a total OAH charge of \$2,800. The approved amounts for FY 2002 include a decrease of \$(600) below FY 2001 and a decrease of \$(500) below FY 2001, but are shown in the agency's operating budget. In all 3 years, it is the intent of the Legislature that the agency pay the total amount charged under the cost allocation plan.