

Chairperson: Janice Washington

JLBC Analyst: Bob Hull

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
State Board of Tax Appeals	267,100	309,200	319,000	327,500
OPERATING BUDGET				
Full Time Equivalent Positions	5.0	5.0	5.0	5.0
Personal Services	182,000	224,700	230,300	241,300
Employee Related Expenditures	34,100	39,800	40,600	40,300
Professional and Outside Services	0	0	200	200
Travel - In State	900	1,000	1,000	1,000
Travel - Out of State	1,000	0	0	0
Other Operating Expenditures	45,400	43,700	44,500	44,700
Equipment	3,700	0	2,400	0
TOTAL APPROPRIATIONS	267,100	309,200	319,000 ^{1/}	327,500 ^{1/}
FUND SOURCES				
General Fund	267,100	309,200	319,000	327,500
TOTAL APPROPRIATIONS	267,100	309,200	319,000	327,500

AGENCY DESCRIPTION — *The board consists of 3 members appointed by the Governor. The board provides an independent appeals process for taxpayers with disputes relating to income, sales, use, estate, and luxury tax decisions from the Department of Revenue and resolves jurisdictional disputes between municipalities regarding the imposition of transaction privilege and use taxes.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Tax appeals caseload	565/259	350/172	206	176/206
• Tax appeals unresolved at fiscal year end	NA/136	NA/126	86	106/126
• Months to process appeal	13.5/8.5	7.5/6.5	6.5	6.5
• % of rulings upheld in tax courts	NA	NA	90	90
• Administration as a % of total cost	NA	17.3/NA	17.4	16.4
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

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^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.