

**FY 2001 SUPPLEMENTAL SUMMARY
GENERAL FUND**

| <u>OPERATING BUDGETS</u> | <u>FY 2001</u> | <u>Section</u> | 1/ |
|---|-----------------------|-----------------------|-----------|
| Administrative Hearings, Office of | \$ (32,400) | 2 | |
| Commerce, Department of | (3,500,000) | 4 | |
| Corporation Commission | 11,000 | 7 | |
| Economic Security, Department of | (14,948,600) | 9 | |
| Education, Department of | 14,863,600 | 10 | |
| Judiciary - Supreme Court | 16,600 | 13 | |
| Judiciary - Court of Appeals | 71,000 | 13 | |
| Judiciary - Superior Court | <u>956,000</u> | 13 | |
| Subtotal - Judiciary | 1,043,600 | | |
| School Facilities Board | <u>2,725,300</u> | 15 | |
| TOTAL - GENERAL FUND SUPPLEMENTALS | \$ 162,500 | | |