

Board of Respiratory Care Examiners

A.R.S. § 32-3501

Executive Director: Mary Hauf Martin

JLBC Analyst: Kim Hohman

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Board of Respiratory Care Examiners	145,300	167,700	172,500	180,900
OPERATING BUDGET				
Full Time Equivalent Positions	4.0	4.0	4.0	4.0
Personal Services	104,400	127,600	131,300	138,400
Employee Related Expenditures	13,500	18,900	18,800	19,800
Professional and Outside Services	100	1,500	1,500	1,500
Travel - In State	2,500	2,000	2,000	2,000
Travel - Out of State	100	200	200	200
Other Operating Expenditures	24,600	15,500	16,700	17,000
Equipment	100	2,000	2,000	2,000
TOTAL APPROPRIATIONS	145,300	167,700	172,500 ^{1/2/}	180,900 ^{2/}
FUND SOURCES				
Board of Respiratory Care Examiners Fund	145,300	167,700	172,500	180,900
Subtotal - Other Appropriated Funds	145,300	167,700	172,500	180,900
TOTAL APPROPRIATIONS	145,300	167,700	172,500	180,900

AGENCY DESCRIPTION — *The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which include administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	4,000/4,100	4,150/3,650	3,650	3,650
• Number of complaints received about licensees	120/108	112/114	116	118/120
• Average calendar days to resolve a complaint	67/52	60/58	60	60
• Number of investigations of licensees	94/101	96/109	110	110
• Average calendar days to renew a license (from receipt of application to issuance)	1/1	1/1	1	1
• Administration as a % of total cost	NA	1.7/NA	1.7	1.3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.