

**Radiation Regulatory Agency**

A.R.S. § 32-2802 and A.R.S. § 30-652

Director: Aubrey V. Godwin

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	<b>FY 2000 Actual</b>	<b>FY 2001 Estimate</b>	<b>FY 2002 Approved</b>	<b>FY 2003 Approved</b>
<b>PROGRAM BUDGET</b>				
Radiation Evaluation and Compliance	1,194,700	1,230,400	1,302,200	1,340,400
Medical Radiologic Technology Board of Examiners SLI	146,900	157,100	195,300	199,700
<i>Program Subtotal - Radiation Evaluation and Compliance</i>	1,341,600	1,387,500	1,497,500	1,540,100
Emergency Response	13,200	13,200	15,300	13,200
Nuclear Emergency Management Fund SLI	437,800	440,100	451,600	451,600
<i>Program Subtotal - Emergency Response</i>	451,000	453,300	466,900	464,800
<b>TOTAL APPROPRIATIONS</b>	<b>1,792,600</b>	<b>1,840,800</b>	<b>1,964,400</b>	<b>2,004,900</b>
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	30.0	30.0	31.0 <sup>1/</sup>	31.0 <sup>1/</sup>
Personal Services	775,400	841,700	866,600	910,300
Employee Related Expenditures	167,600	185,500	209,400	202,000
Professional and Outside Services	(23,300)	7,100	7,100	7,100
Travel - In State	36,200	39,600	39,600	39,600
Travel - Out of State	3,600	4,500	4,500	4,500
Other Operating Expenditures	200,100	165,200	190,300	190,100
Equipment	48,300	0	0	0
<i>Operating Subtotal</i>	1,207,900	1,243,600	1,317,500	1,353,600
Special Line Items (SLI)	584,700	597,200	195,300	199,700
<b>SUBTOTAL</b>	<b>1,792,600</b>	<b>1,840,800</b>	<b>1,512,800</b>	<b>1,553,300</b>
<b>Additional Appropriations -</b> Nuclear Emergency Appropriations and Assessment (Ch. 277)	0	0	451,600	451,600
<b>TOTAL APPROPRIATIONS</b>	<b>1,792,600</b>	<b>1,840,800</b>	<b>1,964,400 <sup>2/</sup></b>	<b>2,004,900 <sup>2/</sup></b>
<b>FUND SOURCES</b>				
General Fund	1,645,700	1,683,700	1,769,100	1,805,200
<u>Other Appropriated Funds</u>				
State Radiologic Technologist Certification Fund	146,900	157,100	195,300	199,700
<i>Subtotal - Other Appropriated Funds</i>	146,900	157,100	195,300	199,700
<b>TOTAL APPROPRIATIONS</b>	<b>1,792,600</b>	<b>1,840,800</b>	<b>1,964,400</b>	<b>2,004,900</b>

**AGENCY DESCRIPTION** — *The department regulates the use, storage, and disposal of sources of radiation. This includes licensing or certifying users, inspecting x-ray equipment, developing emergency response capability, and monitoring environmental radiation.*

<sup>1/</sup> Includes 4 FTE Positions funded from Special Line Items in FY 2002 and FY 2003, and 4 FTE Positions funded from Laws 2001, Chapter 277 in FY 2002 and FY 2003.

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency with Special Line Items.

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• % of x-ray tubes inspected	31/27	29/22	22	22/26
• % of x-ray tubes inspected on time	82/98	98/96	96	97/98
• Radiological incidents (non-Palo Verde related)	16/17	16/14	16	16
• Radiological incidents (Palo Verde)	3/1	2/1	2	2
• Administration as a % of total cost	NA	17/NA	17	18/17
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

**Radiation Evaluation and Compliance Program** — This program licenses users of radioactive materials and inspects x-ray machines. The approved amount is funded from the General Fund.

**Medical Radiologic Technology Board of Examiners Special Line Item** — Monies in this line item are used to pay for certification of x-ray technologists and complaint investigation. It is funded from the State Radiologic Technologist Certification Fund. The approved amount includes an increase of \$25,900 and 1 FTE Position in both FY 2002 and FY 2003 above FY 2001 for an additional administrative support position.

**Emergency Response Program** — This program prepares for and responds to radiation-related incidents in Arizona. It is funded from the General Fund.

**Nuclear Emergency Management Fund Special Line Item** — This line item provides monies for administering and enforcing the state plan for off-site response to an emergency caused by an accident at a commercial nuclear generating station. It is funded from the General Fund through a special appropriation bill.

**Additional Appropriations:** Nuclear Emergency Appropriations and Assessment (Chapter 277) — This bill appropriates \$924,778 in FY 2002 and \$940,611 in FY 2003 from the General Fund to the Nuclear Emergency Management Fund (NEMF), pursuant to A.R.S. § 26-306.01, for administering and enforcing the state plan for off-site response to an emergency caused by an accident at a commercial nuclear generating station. Of the amounts appropriated, \$451,600 and 4 FTE Positions are allocated in both FY 2002 and FY 2003 to the Radiation Regulatory Agency.

The remaining NEMF monies are allocated for use by the Department of Emergency and Military Affairs and Maricopa County. Monies appropriated to the NEMF are exempt from A.R.S. § 35-190, relating to lapsing of appropriations, except that monies left unexpended or unencumbered at the end of the fiscal year shall be used to offset the next year's assessment and appropriation. Amounts equal to the appropriations, plus any applicable interest, are assessed against a consortium of corporations that operate the Palo Verde Nuclear Generating Station for

deposit in the General Fund. In this way, the industry reimburses the state for all costs associated with planning and response for commercial nuclear generating site emergencies.

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