

Director: Wade W. Turner

JLBC Analyst: Brian Schmitz

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Commercial Racing	2,537,000	2,705,600	2,846,200	2,921,900
County Fair Racing	286,700	376,900	392,600	403,400
TOTAL APPROPRIATIONS	2,823,700	3,082,500	3,238,800	3,325,300
OPERATING BUDGET				
Full Time Equivalent Positions	54.8	54.8	54.8	54.8
Personal Services	1,587,300	1,829,800	1,887,000	1,984,100
Employee Related Expenditures	337,800	395,600	432,300	422,300
Professional and Outside Services	435,900	456,900	456,900	456,900
Travel - In State	136,100	187,700	187,700	187,700
Travel - Out of State	6,000	4,800	4,800	4,800
Other Operating Expenditures	239,300	207,700	229,100	228,500
Equipment	81,300	0	41,000	41,000
TOTAL APPROPRIATIONS	2,823,700	3,082,500	3,238,800 ^{1/}	3,325,300 ^{1/}
FUND SOURCES				
General Fund	2,537,000	2,705,600	2,846,200	2,921,900
<u>Other Appropriated Funds</u>				
County Fair Racing Fund	244,600	320,400	330,300	338,900
Racing Administration Fund	42,100	56,500	62,300	64,500
<i>Subtotal - Other Appropriated Funds</i>	<u>286,700</u>	<u>376,900</u>	<u>392,600</u>	<u>403,400</u>
TOTAL APPROPRIATIONS	2,823,700	3,082,500	3,238,800	3,325,300

AGENCY DESCRIPTION — *The department regulates the Arizona pari-mutuel horse and greyhound racing industry through supervision of race meetings, screening of license applicants, collection of taxes and fees, and assessment of fines or other penalties. The department also collects revenues for the Boxing Commission.*

PERFORMANCE MEASURES	FY 1999 Est./Actual	FY 2000 Est./Actual	FY 2001 Estimate	FY 2002-03 Estimate
• % of horse racing customers reporting very good or excellent service	80/95	95/91	93	94/95
• % of greyhound racing customers reporting very good or excellent service	80/95	95/93	93	94/95
• % of positive horse drug tests	0.8/0.7	0.5/0.9	0.8	0.9
• % of positive greyhound drug tests	0.07/0.04	0.04/0.2	0.08	0.1
• Administration as a % of total cost	NA	29/NA	29	31

Commercial Racing Program — This program regulates and supervises pari-mutuel racing and wagering in order to ensure compliance with racing laws. It is funded from the General Fund. The approved amount includes an increase of \$41,000 in both FY 2002 and FY 2003 above FY 2001 for one-time computer equipment.

County Fair Racing Program — This program regulates, supervises, and promotes county fair racing in Arizona. It is funded from both the County Fair Racing Fund and the Racing Administration Fund.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Vetoed Appropriations: County Fairs; Breeders' Awards; Revenues (S.B. 1325) — Beginning in FY 2003, this bill would have increased the distribution of unclaimed property revenues to the County Fairs Racing Betterment Fund, the County Fairs Livestock and Agriculture Promotion Fund, and the Racing Administration Fund. The impact of the bill would have been an annual General Fund cost of \$(800,000). The Governor vetoed this bill.

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