

State Board for Private Postsecondary Education

A.R.S. § 32-3002

Executive Director: Teri Candelaria

JLBC Analyst: Steve Grunig

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
State Board for Private Postsecondary Education	172,000	178,800	249,100	260,500
OPERATING BUDGET				
Full Time Equivalent Positions	3.0	3.0	4.0	4.0
Personal Services	114,000	114,000	156,100	167,700
Employee Related Expenditures	24,600	25,500	38,200	37,500
Professional and Outside Services	500	1,800	5,000	5,000
Travel - In State	700	2,000	2,000	2,000
Travel - Out of State	700	0	0	0
Other Operating Expenditures	30,200	35,500	37,000	37,500
Equipment	1,300	0	10,800	10,800
TOTAL APPROPRIATIONS	172,000	178,800	249,100 ^{1/2/}	260,500 ^{2/}
FUND SOURCES				
Board for Private Postsecondary Education Fund	172,000	178,800	249,100	260,500
<i>Subtotal - Other Appropriated Funds</i>	172,000	178,800	249,100	260,500
TOTAL APPROPRIATIONS	172,000	178,800	249,100	260,500

AGENCY DESCRIPTION — The board licenses and regulates approximately 130 private postsecondary educational institutions offering vocational and degree programs. The board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. The board administers the Student Tuition Recovery Fund, which provides financial restitution to students injured by private postsecondary institutional closures.

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Institutional licenses approved	227/227	250/335	350	350
• Number of student and consumer complaints received	26/25	31/29	35	40
• Average number of days to pay fund claims	180/180	180/180	90	90
• Number of institutional inspections	22/22	30/30	45	100
• Average days to process student record requests	21/21	21/21	21	21
• Administration as a % of total cost	NA	22/NA	22	16
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

Accounting Services — The approved amount includes an increase of \$3,200 in both FY 2002 and FY 2003 above FY 2001 for accounting services. The amount provides monies for full service accounting by the General Accounting Office.

Program and Projects Specialist — The approved amount includes an increase of \$33,000 and 1 FTE Position in both FY 2002 and FY 2003 above FY 2001 for a Program and Projects Specialist position. The position has been created in response to an increased workload at the board. The number of licenses issued by the board increased by 68% from FY 1999 to FY 2000. The number of student complaints investigated also increased from 7

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

complaints in FY 1999 to 21 complaints in FY 2000. Further increases in the board's workload are expected in the future.

Salary Increases — The approved amount includes a FY 2002 increase of \$15,000 above FY 2001 and a FY 2003 increase of \$19,300 above FY 2001 for salary increases. The approved amount will enable the board to give salary increases to staff members. These increases are in addition to the 5% statewide salary adjustments scheduled for April 1, 2002 and 2003.

Computer Equipment — The approved amount includes an increase of \$10,800 in both FY 2002 and FY 2003 above FY 2001 for one-time purchase of equipment. The approved amount provides funds to purchase new computers and software. The amount also provides monies for training.

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