

Commission for Postsecondary Education

A.R.S. § 15-1851

Executive Director: Verna L. Allen

JLBC Analyst: Steve Grunig

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Commission for Postsecondary Education	296,900	311,200	322,500	331,900
Course Equivalency Guide SLI	13,200	13,200	0	0
Leveraging Educational Assistance Partnership (LEAP) SLI	2,727,100	3,364,500	3,364,500 ^{1/2/}	3,364,500 ^{1/2/}
Private Postsecondary Education Student Financial Assistance Program SLI	400,000	400,000	400,800 ^{3/}	402,100 ^{3/}
Family College Savings Program SLI	32,400	85,100	85,900	87,200
Arizona College and Career Guide SLI	22,400	25,000	25,000 ^{4/}	25,000 ^{4/}
Arizona Minority Educational Policy Analysis Center (AMEPAC) SLI	13,400	74,500	74,500 ^{4/}	74,500 ^{4/}
Twelve Plus Partnership SLI	97,800	397,200	231,200 ^{4/}	231,200 ^{4/}
TOTAL APPROPRIATIONS	3,603,200	4,670,700	4,504,400	4,516,400
OPERATING BUDGET				
Full Time Equivalent Positions	6.0	6.0	6.0	6.0
Personal Services	165,900	177,300	182,300	191,700
Employee Related Expenditures	32,200	33,600	36,000	36,000
Professional and Outside Services	28,100	31,000	31,000	31,000
Travel - In State	3,000	2,000	2,000	2,000
Travel - Out of State	3,000	4,400	4,400	4,400
Other Operating Expenditures	64,700	62,900	66,800	66,800
<i>Operating Subtotal</i>	296,900	311,200	322,500	331,900
Special Line Items (SLI)	3,306,300	4,359,500	4,181,900	4,184,500
TOTAL APPROPRIATIONS	3,603,200	4,670,700	4,504,400 ^{5/}	4,516,400 ^{5/}
FUND SOURCES				
General Fund	1,733,400	1,736,300	1,725,800	1,730,300
<u>Other Appropriated Funds</u>				
Postsecondary Education Fund	1,869,800	2,934,400	2,778,600 ^{6/}	2,786,100 ^{6/}
<i>Subtotal - Other Appropriated Funds</i>	1,869,800	2,934,400	2,778,600	2,786,100
TOTAL APPROPRIATIONS	3,603,200	4,670,700	4,504,400	4,516,400

^{1/} The appropriation for Leveraging Educational Assistance Partnership is to be used to make grants under the Arizona State Student Incentive Grant Program administered by the Arizona Commission for Postsecondary Education. Grants may be made according to the provisions of applicable federal and state laws and regulations relating to this program to Arizona residents who demonstrate financial need and who are attending, on at least a half-time basis, an approved program at a properly accredited Arizona postsecondary educational institution. (General Appropriation Act footnote)

^{2/} Each participating institution, public or private, in order to be eligible to receive state matching funds under the State Student Incentive Grant Program for grants to students, shall provide an amount of institutional matching funds that equals the amount of funds provided by the state to the institution for the State Student Incentive Grant Program. Administrative expenses incurred by the Commission for Postsecondary Education shall be paid from institutional matching funds and shall not exceed 12% of the funds in FY 2002 and FY 2003. (General Appropriation Act footnote)

^{3/} Of the total amount appropriated for the Private Postsecondary Education Student Financial Assistance Program, no more than 10% may be used for program administrative costs. (General Appropriation Act footnote)

^{4/} The appropriations for Arizona College and Career Guide, Arizona Minority Educational Policy Analysis Center and Twelve Plus Partnership are estimates representing all monies distributed to this fund, including balance forward, revenue and transfers, during FY 2002 and FY 2003. The appropriations shall be adjusted as necessary to reflect actual final receipts credited to the Postsecondary Education Fund. (General Appropriation Act footnote)

^{5/} General Appropriation Act funds are appropriated as a Modified Lump Sum by Agency with Special Line Items.

^{6/} For FY 2002 and FY 2003, any unencumbered balance remaining in the Postsecondary Education Fund on June 30, 2001 and June 30, 2002, respectively, and all grant monies and other revenues received by the Commission for Postsecondary Education during this fiscal year, when paid into the State Treasury, are appropriated for the explicit purposes designated by special line items and for additional responsibilities prescribed in A.R.S. § 15-1851 and A.R.S. § 15-1852. (General Appropriation Act footnote)

AGENCY DESCRIPTION — *The Commission, established as the State Postsecondary Review Entity in FY 1995, is authorized to conduct, supervise and coordinate the review of public and private postsecondary education institutions in the state to determine their eligibility for student financial aid monies, and to administer specifically identified federal and state financial aid programs. The Commission provides a forum to public and private postsecondary education institutions for discussion of issues of mutual interest. It coordinates and promotes studies of interest to postsecondary institutions and provides information to the public on postsecondary education opportunities in the state.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Student grants awarded	4,189	4,100/3,784	3,900	3,900
• AZ Educ. Loan Program number of student borrowers	149,105/129,202	149,105/129,000	129,000	130,000/130,500
• Family College Savings Program account holders	0	12,000/323	4,042	5,838/6,838
• College and Career Guides distributed	8,000	46,000/18,180	10,000	10,000
• % of customers rating Commission services as good or excellent	NA	NA	85	85
• Administration as a % of total cost	NA	4/NA	4	4

Course Equivalency Guide Special Line Item — The Course Equivalency Guide indicates how coursework from Arizona public community colleges is accepted for transfer by Arizona State University, Northern Arizona University, and the University of Arizona. This Special Line Item is funded from the General Fund.

The approved amount includes a General Fund decrease of \$(13,200) in both FY 2002 and FY 2003 from FY 2001 due to the transfer of the Course Equivalency Guide. The approved decrease eliminates the funding for the Course Equivalency Guide from the Commission’s budget. The State Board of Directors for Community Colleges currently has the responsibility for publishing and distributing the Course Equivalency Guide.

Leveraging Educational Assistance Partnership (LEAP) Special Line Item — The Leveraging Educational Assistance Partnership program establishes a federal, state, and institutional partnership to provide financial assistance to eligible students demonstrating financial need. This Special Line Item is funded from the General Fund and from the Postsecondary Education Fund.

The approved amount includes \$1,220,800 from the General Fund and \$2,143,700 from the Postsecondary Education Fund in both FY 2002 and FY 2003. These amounts are unchanged from FY 2001.

Private Postsecondary Education Student Financial Assistance Program Special Line Item — The Private Postsecondary Education Student Financial Assistance Program provides tuition vouchers to qualifying community college graduates attending private postsecondary institutions in Arizona. This Special Line Item is funded from the General Fund.

The approved amount provides funding for 1 FTE Position from the General Fund in both FY 2002 and FY 2003.

Family College Savings Program Special Line Item — The Arizona Family College Savings Program enables parents to save money, on a tax-deferred basis, for the college education of their children. This Special Line Item is funded from the Postsecondary Education Fund.

The approved amount provides funding for 1 FTE Position from the Postsecondary Education Fund in both FY 2002 and FY 2003.

Arizona College and Career Guide Special Line Item — The ACCG is an annual publication which lists Arizona public and private postsecondary institutions and describes their degree and certificate programs, length of courses, and cost of attendance. This Special Line Item is funded from the Postsecondary Education Fund.

The approved amount includes \$25,000 from the Postsecondary Education Fund in both FY 2002 and FY 2003. These amounts are unchanged from FY 2001.

Arizona Minority Educational Policy Analysis Center Special Line Item — AMEPAC sponsors studies, statewide discussions and debates in order to promote improvement of minority students’ early awareness, access, and achievement in all sectors of Arizona education. This Special Line Item is funded from the Postsecondary Education Fund.

The approved amount includes \$74,500 from the Postsecondary Education Fund in both FY 2002 and FY 2003. These amounts are unchanged from FY 2001.

Twelve Plus Partnership Special Line Item — The Twelve Plus Partnership is an early education awareness initiative that consists of 5 different components; Connections to Career and College Centers, The Best Education Practices Conference and Awards Recognition, Think College, Round Table Discussions, and Public

Policy Forums. This Special Line Item is funded from the Postsecondary Education Fund.

The approved amount includes a Postsecondary Education Fund decrease of \$(166,000) in both FY 2002 and FY 2003 from FY 2001 due to decreased funding requirements for Twelve Plus Partnership programs. The program is funded through private donations and company sponsorships, and will now use in-kind donations such as printing and publication design services which will allow a reduction in appropriated funding.

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