

Executive Director: Llyn Lloyd

JLBC Analyst: Beth Kohler

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
<b>PROGRAM BUDGET</b>				
Arizona State Board of Pharmacy	800,100	903,800	1,271,500	1,234,300
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	14.0	14.0	17.0	17.0
Personal Services	505,300	588,200	808,700	848,400
Employee Related Expenditures	93,500	122,200	176,400	175,800
Professional and Outside Services	5,800	5,000	5,000	5,000
Travel - In State	28,700	32,800	50,200	50,200
Travel - Out of State	7,400	4,000	4,000	4,000
Other Operating Expenditures	125,000	137,200	151,100	150,900
Equipment	34,400	14,400	76,100	0
<b>TOTAL APPROPRIATIONS</b>	<b>800,100</b>	<b>903,800</b>	<b>1,271,500</b> <sup>1/2/</sup>	<b>1,234,300</b> <sup>2/</sup>
<b>FUND SOURCES</b>				
Arizona State Board of Pharmacy Fund	800,100	903,800	1,271,500	1,234,300
Subtotal - Other Appropriated Funds	800,100	903,800	1,271,500	1,234,300
<b>TOTAL APPROPRIATIONS</b>	<b>800,100</b>	<b>903,800</b>	<b>1,271,500</b>	<b>1,234,300</b>

**AGENCY DESCRIPTION** — *The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	NA/11,072	12,000/11,348	12,000	12,000
• Number of complaints received about licensees	120/80	120/76	120	120
• Average calendar days to resolve a complaint	120/100	120/100	120	120
• Number of inspections of licensees	NA/1,860	1,800/2,183	3,047	3,047
• Average calendar days to renew a license (from receipt of application to issuance)	7/5	7/5	5	5
• Administration as a % of total cost	NA	0.4/NA	0.4	0.3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

**Salary Increases** — The approved amount includes an increase of \$100,000 in both FY 2002 and FY 2003 above FY 2001 for salary increases for the board’s pharmacists. These increases are in addition to the 5% statewide salary adjustments scheduled for April 1, 2002 and 2003.

prescription drugs sold in vending machines, pursuant to Laws 2000, Chapter 200. The FY 2003 increase is lower due to the elimination of one-time equipment.

**Staff Increases** — The approved amount includes a FY 2002 increase of \$61,600 and 1 FTE Position above FY 2001 and a FY 2003 increase of \$41,400 and 1 FTE Position above FY 2001 for the regulation of non-

The approved amount also includes a FY 2002 increase of \$53,600 and 1 FTE Position above FY 2001 and a FY 2003 increase of \$33,400 and 1 FTE Position above FY 2001 to implement the provisions of Laws 1999, Chapter 15, which requires the board to license non-resident businesses that ship methamphetamine precursor

1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

chemicals into Arizona. The FY 2003 increase is lower due to the elimination of one-time equipment.

The approved amount also includes a FY 2002 increase of \$88,500 and 1 FTE Position and a FY 2003 increase of \$68,300 and 1 FTE Position above FY 2001 for a compliance officer to address recent workload increases. The board has experienced a 42% increase in the number of inspections and a 27% increase in the number of complaints from FY 1998 to FY 2000. The FY 2003 increase is lower due to the elimination of one-time equipment.

**Board Member Compensation** — The approved amount includes an increase of \$13,400 in both FY 2002 and FY 2003 above FY 2001 to provide for an increase in the per diem paid to board members.

**Printing and Postage** — The approved amount includes an increase of \$5,800 in both FY 2002 and FY 2003 above FY 2001 for increased printing and postage expenses.

**Equipment** — The approved amount includes a FY 2002 increase of \$1,100 above FY 2001 and a FY 2003 decrease of \$(14,400) below FY 2001 for equipment. These amounts include elimination of \$(14,400) in both FY 2002 and FY 2003 of one-time FY 2001 equipment funding, and a FY 2002 increase of \$15,500 for a new telephone system.

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