

Executive Director: Jack Confer

JLBC Analyst: Steve Grunig

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
<b>PROGRAM BUDGET</b>				
State Board of Optometry	71,500	130,500	160,200	149,400
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	2.0	2.0	2.0	2.0
Personal Services	24,200	69,700	82,700	81,700
Employee Related Expenditures	5,400	13,000	18,600	17,500
Professional and Outside Services	34,200	30,600	33,700	33,000
Travel - In State	3,100	7,500	7,500	7,500
Travel - Out of State	0	1,000	3,000	1,000
Other Operating Expenditures	4,600	8,500	13,500	8,500
Equipment	0	200	1,200	200
<b>TOTAL APPROPRIATIONS</b>	<b>71,500</b>	<b>130,500</b> <sup>1/</sup>	<b>160,200</b> <sup>23/</sup>	<b>149,400</b> <sup>3/</sup>
<b>FUND SOURCES</b>				
Board of Optometry Fund	71,500	130,500	160,200	149,400
Subtotal - Other Appropriated Funds	71,500	130,500	160,200	149,400
<b>TOTAL APPROPRIATIONS</b>	<b>71,500</b>	<b>130,500</b>	<b>160,200</b>	<b>149,400</b>

**AGENCY DESCRIPTION** — *The board licenses and regulates optometrists and issues certificates authorizing the use of diagnostic pharmaceutical agents. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.*

<b>PERFORMANCE MEASURES</b>	FY 1999 Est./Actual	FY 2000 Est./Actual	FY 2001 Estimate	FY 2002-03 Estimate
• Number of licensees (new and existing)	603/603	603/676	700	720/750
• Number of complaints received about licensees	72/72	72/56	72	80/100
• Average calendar days to resolve a complaint	125/100	125/NA	100	90
• Number of investigations	72/72	72/56	72	80/100
• Average calendar days to renew a license (from receipt of application to issuance)	36/36	36/45	45	40/35
• Administration as a % of total cost	NA	5/NA	5	5
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

**State Boards' Office** — The approved amount includes an increase of \$300 in both FY 2002 and FY 2003 above FY 2001 for an increase in the agency's share of joint office costs of the State Boards' Office. The State Boards' Office provides office space and equipment as well as accounting, clerical and phone answering services to the board.

**Oral Pharmaceutical Program** — The approved amount includes a FY 2002 increase of \$13,200 for one-time funding of the Oral Pharmaceutical Program. Optometrists' expanded scope of practice allows them to use and prescribe oral pharmaceutical agents to treat the eye and related structures. The approved amount covers the costs of developing the program including staff time,

1/ Of the \$130,500 lump sum appropriation in FY 2001, \$8,100 is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2002. (General Appropriation Act footnote, as added by Laws 2001, Chapter 331 and adjusted for statewide salary and other allocations.)  
 2/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)  
 3/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

postage, office supplies, printing, long distance phone calls, and computer programming.

**Board Member Professional Development** — The approved amount includes a FY 2002 increase of \$2,000 for one-time funding of board member professional development. The approved amount will enable board members to attend national conferences and obtain training related to board activities.

**Salary Increases** — The approved amount includes an increase of \$6,700 in both FY 2002 and FY 2003 above FY 2001 for staff salary increases. These increases are in addition to the 5% statewide salary adjustments scheduled for April 1, 2002 and 2003.

**Additional Legislation:** Board of Optometry (Chapter 331) — The Legislature added a FY 2001 General Appropriation Act footnote that exempted \$8,100 of the board's FY 2001 appropriation from lapsing. The addition allows unspent FY 2001 monies allocated for technology improvements to be used in FY 2002.

[Click here to return to the Table of Contents](#)