

**Board of Occupational Therapy Examiners**

A.R.S. § 32-3402

Executive Director: Cedes Bruno

JLBC Analyst: Kim Hohman

	<b>FY 2000 Actual</b>	<b>FY 2001 Estimate</b>	<b>FY 2002 Approved</b>	<b>FY 2003 Approved</b>
<b>PROGRAM BUDGET</b>				
Board of Occupational Therapy Examiners	101,100	133,200	127,200	130,700
Board of Athletic Training	0	60,000	85,400	80,900
<b>TOTAL APPROPRIATIONS</b>	<b>101,100</b>	<b>193,200</b>	<b>212,600</b>	<b>211,600</b>
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	2.0	2.0	3.0	3.0
Personal Services	61,200	91,000	107,500	113,300
Employee Related Expenditures	13,500	22,200	23,800	27,300
Professional and Outside Services	400	8,400	13,600	11,600
Travel - In State	2,800	9,000	9,000	9,000
Travel - Out of State	0	2,600	5,000	5,000
Other Operating Expenditures	20,900	47,700	45,400	45,400
Equipment	2,300	12,300	8,300	0
<b>TOTAL APPROPRIATIONS</b>	<b>101,100</b>	<b>193,200</b>	<b>212,600</b> <sup>1/2/</sup>	<b>211,600</b> <sup>2/</sup>
<b>FUND SOURCES</b>				
General Fund	0	60,000	0	0
<u>Other Appropriated Funds</u>				
Occupational Therapy Fund	101,100	133,200	212,600	211,600
<i>Subtotal - Other Appropriated Funds</i>	101,100	133,200	212,600	211,600
<b>TOTAL APPROPRIATIONS</b>	<b>101,100</b>	<b>193,200</b>	<b>212,600</b>	<b>211,600</b>

**AGENCY DESCRIPTION**— *The board examines and licenses occupational therapists and occupational therapy assistants, investigates complaints and holds hearings to enforce standards of practice. Laws 2000, Chapter 111 established the Board of Athletic Training and requires the Board of Occupational Therapy Examiners to provide administrative support.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	1,445/1,565	1,365/1,038	1,522	1,682/1,837
• Number of complaints received about licensees	7/3	7/5	7	14/17
• Average calendar days to resolve a complaint	120/120	120/120	120	120
• Number of investigations of licensees	3/4	4/5	7	14/17
• Average calendar days to renew a license (from receipt of application to issuance)	60/30	60/30	30	30
• Administration as a % of total cost	NA	8.1/NA	4.9	9.2/7.8
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

**Board of Occupational Therapy Examiners Program**

— This program provides resources for the licensing and regulation of occupational therapists and occupational therapy assistants. The approved appropriation is funded from the Occupational Therapy Fund.

*Travel* — The approved amount includes an increase of \$1,400 in both FY 2002 and FY 2003 above FY 2001 for out-of-state travel expenses.

*General Accounting Office Fees* — The approved amount includes an increase of \$400 in both FY 2002 and FY 2003 above FY 2001 for fees charged by the General Accounting Office.

*Equipment* — The approved amount includes a reduction of \$(10,800) in both FY 2002 and FY 2003 from FY 2001 for the elimination of one-time FY 2001 equipment funding.

**Board of Athletic Training Program** — This program provides resources for the licensing and regulation of athletic trainers. The approved appropriation is funded from the Occupational Therapy Fund.

*Budget Reallocation* — The approved amount includes a budget reallocation of \$60,000 from the General Fund to the Occupational Therapy Fund in both FY 2002 and FY 2003. Laws 2000, Chapter 111 created the Board of Athletic Training and provided a one-time General Fund appropriation for start-up and operating costs in FY 2001. The \$60,000 Occupational Therapy Fund approved appropriation replaces the previous General Fund appropriation and provides funding for operational expenses for the Board of Athletic Training for FY 2002 and FY 2003.

*Executive Director Salary Increase* — The approved amount includes an increase of \$15,800 in both FY 2002 and FY 2003 above FY 2001 to increase the Executive Director's salary. This increase is in addition to the 5% statewide salary adjustments scheduled for April 1, 2002 and 2003.

*Administrative Assistant* — The approved amount includes a FY 2002 increase of \$8,300 and 1 FTE Position above FY 2001 for costs associated with regulating athletic trainers. The approved amount provides one-time equipment funding for this position. The salary and Employee Related Expenditures associated with the new position were added by Laws 2000, Chapter 111.

*Rules Writer* — The approved amount includes a FY 2002 increase of \$2,000 above FY 2001 for one-time rule writing services for the Board of Athletic Training.

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