

Arizona Navigable Stream Adjudication Commission

A.R.S. § 37-1121

Executive Director: George Mehnert

JLBC Analyst: Tom Mikesell

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Arizona Navigable Stream Adjudication Commission	213,200	184,800	188,300	0
OPERATING BUDGET				
Full Time Equivalent Positions	2.0	2.0	2.0	0.0
Personal Services	77,400	72,300	74,300	0
Employee Related Expenditures	13,400	13,700	14,300	0
Professional and Outside Services	97,200	50,000	50,000	0
Travel - In State	1,900	11,100	11,100	0
Other Operating Expenditures	22,100	37,700	38,600	0
Equipment	1,200	0	0	0
TOTAL APPROPRIATIONS	213,200	184,800	188,300 ^{1/}	0
FUND SOURCES				
General Fund	213,200	184,800	188,300	
TOTAL APPROPRIATIONS	213,200	184,800	188,300	0

AGENCY DESCRIPTION — *The Arizona Navigable Stream Adjudication Commission is a 5-member body charged with determining the ownership of watercourses in the state by establishing whether or not the watercourses were navigable at the time of statehood.*

PERFORMANCE MEASURES	FY 1999 Est./Actual	FY 2000 Est./Actual	FY 2001 Estimate	FY 2002-03 Estimate
• Major watercourse reports and recommendations to the Legislature	NA/7	NA/4	2	0/NA
• Small and minor watercourse reports and recommendations to the Legislature	NA/0	NA/8,216	15,677	15,760/NA
• Cost per county to study watercourses (in dollars)	NA/23,500	NA/50,033	30,800	31,400/NA
• Administration as a % of total cost	NA	12.3/NA	12.3	12.3/NA
• Customer satisfaction rating for hearing attendees (Scale 1-8)	NA	NA	NA	6.0

Agency Sunset — The approved amount includes a FY 2003 decrease of \$(184,800) from the FY 2001 level to reflect the termination of agency operations on June 30, 2002 according to the sunset date specified in law at the time the budget was considered. Laws 2001, Chapter 166 which was enacted subsequent to the budget, extends the sunset date of the agency to June 30, 2004 in order to allow for the consideration of new standards for streambed review and adjudication. Funding for FY 2003 will be considered as a supplemental budget adjustment in the 2002 Legislative Session. (*See Additional Legislation*).

Additional Legislation: Streambed Ownership: Navigability (Chapter 166) — This bill changes the sunset date of the Arizona Navigable Streams Adjudication Commission (ANSAC) from June 30, 2002 to June 30, 2004. The bill also changes the standards used to determine streambed navigability and provides that ANSAC shall make the ultimate navigability determination instead of the Legislature. The bill also provides that the Commission’s determinations are subject to judicial review.

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^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.