

State Mine Inspector

A.R.S. § 27-121

State Mine Inspector: The Honorable Douglas K. Martin

JLBC Analyst: Tom Mikesell

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Mining Safety Enforcement	832,200	843,400	974,400	976,600
Abandoned Mines Inventory	141,400	144,500	153,000	156,600
Abandoned Mines Safety Fund				
Deposit SLI	0	30,000	30,000	30,000
<i>Program Subtotal - Abandoned Mines Inventory</i>	141,400	174,500	183,000	186,600
Mined Land Reclamation	97,900	99,900	105,900	108,500
TOTAL APPROPRIATIONS	1,071,500	1,117,800	1,263,300	1,271,700
OPERATING BUDGET				
Full Time Equivalent Positions	19.0	19.0	19.0	19.0
Personal Services	654,500	662,100	700,000	731,600
Employee Related Expenditures	133,600	140,300	147,300	145,900
Professional and Outside Services	14,200	2,200	51,600	28,600
Travel - In State	77,000	121,300	121,300	121,300
Travel - Out of State	12,600	6,600	14,400	14,400
Other Operating Expenditures	136,700	148,300	187,200	188,400
Equipment	42,900	7,000	11,500	11,500
<i>Operating Subtotal</i>	1,071,500	1,087,800	1,233,300	1,241,700
Special Line Items (SLI)	0	30,000	30,000	30,000
TOTAL APPROPRIATIONS	1,071,500	1,117,800	1,263,300 ^{1/}	1,271,700 ^{1/}
FUND SOURCES				
General Fund	1,071,500	1,117,800	1,263,300	1,271,700
TOTAL APPROPRIATIONS	1,071,500	1,117,800	1,263,300	1,271,700

AGENCY DESCRIPTION — *The State Mine Inspector is an elected constitutional officer. The Mine Inspector inspects the health conditions and safety of mining operations, investigates mining accidents, identifies abandoned mines, and conducts safety certification classes for mine employees.*

PERFORMANCE MEASURES *	FY 1999 Est./Actual	FY 2000 Est./Actual	FY 2001 Estimate	FY 2002-03 Estimate
• % of mandated inspections completed	NA/61	NA/72	86	84/83
• Reportable accidents	NA/76	NA/70	70	75/80
• Number of miners and contractors trained	3,400/3,200	3,400/3,800	4,000	4,500
• Number of inspections	NA/416	NA/450	450	450
• Administration as a % of total cost	NA	19.2/NA	23.7	23.7
• Customer satisfaction rating for mines (Scale 1-8)	NA	NA	NA	6.0

*The State Mine Inspector tracks information on a calendar year basis. The Performance Measures provided above display data collected by the State Mine Inspector, and therefore represent calendar year information.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency with Special Line Items.

Mining Safety Enforcement Program — This program provides for health and safety inspections of mining operations. The approved amount includes a FY 2002 increase of \$88,700 above FY 2001 and a FY 2003 increase of \$65,700 above FY 2001. The FY 2002 increase includes \$22,000 for salary increases, \$20,700 for inspector training and safety equipment, and \$46,000 for computer system upgrade and maintenance costs. The FY 2003 increase continues the increases for salaries, training and safety equipment, and computer maintenance, but is \$(23,000) lower due to the elimination of a one-time database conversion. The salary increases are in addition to the 5% increases for all state employees on April 1, 2002 and 2003.

Abandoned Mines Inventory Program — This program provides for the identification and securing of abandoned mines to protect the public from hazards at these mines. Program services include developing an abandoned mine inventory, prioritizing closure activities based on threat to the public, and engaging in closure activities for mines posing the greatest threat.

Abandoned Mines Safety Fund Deposit Special Line Item — Monies in this line item are deposited into the Abandoned Mines Safety Fund to match private contributions for abandoned mine closure projects on state lands.

Mined Land Reclamation Program — This program provides for review of mine reclamation plans. Services include annual review and inspection of reclamation projects at regulated mines.

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