

JLBC Analyst: Jim Rounds

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Arizona Department of Housing	-	-	-	-
OPERATING BUDGET				
Full Time Equivalent Positions	-	-	-	-
TOTAL APPROPRIATIONS	-	-	- ^{1/}	- ^{1/}
FUND SOURCES				
General Fund	-	-	-	-
Housing Trust Fund	-	-	-	-
TOTAL APPROPRIATIONS	-	-	-	-

AGENCY DESCRIPTION — *The newly created department will address affordable housing issues confronting the state. The provision of affordable housing opportunities will be conducted in conjunction with the Arizona Housing Finance Authority.*

Additional Legislation: Housing; Financing Authority; Department (Chapter 22) — This legislation creates the Arizona Department of Housing. Currently, the management of affordable housing issues is performed by the Department of Commerce. This act transfers all housing responsibilities and unspent appropriations to the Office of the Governor on January 1, 2002, and again transfers housing responsibilities and unspent appropriations to the newly created housing agency on October 1, 2002.

The act also simultaneously creates the Arizona Housing Finance Authority, which may issue bonds for projects related to affordable housing in rural parts of the state. Since the legislation simply transfers unspent appropriations from the Department of Commerce to the Office of the Governor in the middle of FY 2002, there is no specific amount set aside for the transfer. Table 1 identifies all housing related functions currently in the Department of Commerce for FY 2002 and FY 2003, including appropriated and non-appropriated funds, and FTE Positions.

	FY 2002	FY 2003
Appropriated Spending		
FTE Positions	6.0	6.0
Personal Services	\$260,200	\$273,300
ERE	52,000	54,700
Professional & Outside	20,000	20,000
Travel-In State	9,000	9,000
Travel-Out of State	4,700	4,700
Other Expenditures	53,400	55,900
Equipment	<u>22,000</u>	<u>3,800</u>
Total Approp. Spending	\$421,300	\$421,400
Appropriated Funds:		
Housing Trust	\$343,500	\$343,600
General Fund	<u>77,800</u>	<u>77,800</u>
Total Approp. Funds	\$421,300	\$421,400
Non-Approp. Spending		
FTE Positions	36.0	44.0
Total Non-App. Spending	\$3,170,800	3,426,500

[Click here to return to the Table of Contents](#)

^{1/} Agency expenditures will begin on October 1, 2002. Prior to this date, expenditures will be accounted for in the Department of Commerce and Office of the Governor.