

**Board of Homeopathic Medical Examiners**

A.R.S. § 32-2901

Executive Director: Christine Springer

JLBC Analyst: Steve Grunig

	<b>FY 2000 Actual</b>	<b>FY 2001 Estimate</b>	<b>FY 2002 Approved</b>	<b>FY 2003 Approved</b>
<b>PROGRAM BUDGET</b>				
Board of Homeopathic Medical Examiners	<b>51,900</b>	<b>71,100</b>	<b>73,500</b>	<b>75,800</b>
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	1.0	1.0	1.0	1.0
Personal Services	26,200	42,400	43,400	45,500
Employee Related Expenditures	7,400	7,500	8,100	8,000
Professional and Outside Services	13,800	16,300	17,400	17,700
Travel - In State	1,700	2,100	2,100	2,100
Other Operating Expenditures	2,700	2,500	2,500	2,500
Equipment	100	300	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>51,900</b>	<b>71,100</b>	<b>73,500</b> <sup>1/2/</sup>	<b>75,800</b> <sup>2/</sup>
<b>FUND SOURCES</b>				
Board of Homeopathic Medical Examiners Fund	51,900	71,100	73,500	75,800
<i>Subtotal - Other Appropriated Funds</i>	51,900	71,100	73,500	75,800
<b>TOTAL APPROPRIATIONS</b>	<b>51,900</b>	<b>71,100</b>	<b>73,500</b>	<b>75,800</b>

**AGENCY DESCRIPTION** — *The board licenses and regulates medical physicians who practice homeopathic medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	216/216	303/303	256	261/263
• Number of complaints received about licensees	17/17	20/20	22	25/23
• Average calendar days to resolve a complaint	78/78	78/78	78	120
• Number of investigations	15/15	15/15	19	22/21
• Average calendar days to renew a license (from receipt of application to issuance)	90/90	90/90	127	120
• Administration as a % of total cost	NA	8/NA	8	8
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

**State Boards' Office** — The approved amount includes an increase of \$200 in both FY 2002 and FY 2003 above FY 2001 for an increase in the agency's share of joint office costs of the State Boards' Office. The State Boards' Office provides office space and equipment as well as accounting, clerical and phone answering services to the board.

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<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.