

Governor: The Honorable Jane D. Hull

JLBC Analyst: Bob Hull

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Office of the Governor	5,692,300	5,921,200	6,403,400	6,692,900
OPERATING BUDGET				
Lump Sum Appropriation	5,692,300	5,921,200	6,403,400	6,692,900
TOTAL APPROPRIATIONS	5,692,300	5,921,200	6,403,400 ^{1/2/3/}	6,692,900 ^{1/2/3/}
FUND SOURCES				
General Fund	5,664,400	5,873,600	6,403,400	6,692,900
<u>Other Appropriated Funds</u>				
Housing Trust Fund	27,900	47,600	0	0
<i>Subtotal - Other Appropriated Funds</i>	<u>27,900</u>	<u>47,600</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS	5,692,300	5,921,200	6,403,400	6,692,900

AGENCY DESCRIPTION — *The Governor is the state's Chief Executive Officer and responsible for the execution of state laws. The Office of the Governor includes the Office for Women's Services, the Office for Children, and the Office for Drug Policy. Each of these offices has been created by Executive Order. The Office of Sonora was established and placed in the Office of the Governor by a statute enacted in 1993.*

Office of the Governor Program — The approved amount includes a FY 2002 increase of \$405,300 from the General Fund above FY 2001 and a FY 2003 increase of \$499,200 from the General Fund above FY 2001 for standard adjustments, the establishment of a northern Arizona office, annual leave payoffs, federal matching funds and dues. The approved amount includes a decrease of \$(47,600) and (1) FTE Position from the Housing Trust Fund in both FY 2002 and FY 2003 from FY 2001 for the transfer-out of the Housing Commission Programs Coordinator to the Department of Commerce.

Governor's Office for ease of display. (See the Department of Commerce the Arizona Department of Housing for more information.)

[Click here to return to the Table of Contents](#)

Additional Legislation: Housing; Financing Authority; Department (Chapter 22) — Transfers the Office of Housing Development of the Department of Commerce, and all related personnel, property and appropriated monies remaining unspent and unencumbered for FY 2002 and FY 2003 to the Office of Housing Development in the Governor's Office on January 1, 2002. Chapter 22 further transfers all personnel, property and appropriated monies remaining unspent and unencumbered from the Office of Housing Development in the Governor's Office to the Arizona Department of Housing on October 1, 2002. The above table does not reflect these transfers to and from the

- 1/ Included in the Lump Sum appropriation of \$6,403,400 for FY 2002 and the \$6,692,900 appropriation for FY 2003 is \$10,000 each year for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote as adjusted for statewide salary and other allocations.)
- 2/ This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
- 3/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.