

**STATE PERSONNEL SUMMARY**  
**By Full-Time Equivalent Positions for Fiscal Years 2001, 2002 and 2003 <sup>1/</sup>**

	Fiscal Year 2001			Fiscal Year 2002			Fiscal Year 2003		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<b>BUDGET UNITS</b>									
Accountancy, State Board of	0.0	10.0	10.0	0.0	10.0	10.0	0.0	10.0	10.0
Acupuncture Board of Examiners	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.5	0.5
Administration, AZ Department of	405.7	558.3	964.0	409.2	576.8	986.0	413.2	579.8	993.0
Capital Outlay	9.0	6.0	15.0	5.0	11.0	16.0	5.0	11.0	16.0
Administrative Hearings, Office of	21.0	13.0	34.0	18.0	16.0	34.0	18.0	16.0	34.0
Agriculture, AZ Department of	260.1	43.5	303.6	260.1	48.5	308.6	260.1	48.5	308.6
AHCCCS	1,104.4	156.0	1,260.4	1,129.4	169.0	1,298.4	1,130.7	169.0	1,299.7
Appraisal, State Board of	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0
Arts, Arizona Commission on the	12.5	0.0	12.5	12.5	0.0	12.5	12.5	0.0	12.5
Attorney General - Department of Law	376.5	316.7	693.2	380.8	316.7	697.5	380.8	316.7	697.5
Auto Theft Authority	0.0	5.0	5.0	0.0	5.0	5.0	0.0	5.0	5.0
Banking Department, State	52.0	0.0	52.0	52.0	0.0	52.0	52.0	0.0	52.0
Barbers, Board of	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.0
Behavioral Health Examiners, Board of	0.0	11.0	11.0	0.0	12.0	12.0	0.0	13.0	13.0
Boxing Commission, AZ State	1.5	0.0	1.5	1.5	0.0	1.5	1.5	0.0	1.5
Building & Fire Safety, Department of	74.5	0.0	74.5	74.5	0.0	74.5	74.5	0.0	74.5
Charter Schools, State Board for	8.0	0.0	8.0	8.0	0.0	8.0	8.0	0.0	8.0
Chiropractic Examiners, State Board of	0.0	4.5	4.5	0.0	5.0	5.0	0.0	5.0	5.0
Commerce, Department of	72.5	28.0	100.5	71.5	18.0	89.5	71.5	18.0	89.5
Community Colleges, State Board of Directors for	10.0	3.0	13.0	10.0	3.0	13.0	10.0	3.0	13.0
Contractors, Registrar of	0.0	134.8	134.8	0.0	138.8	138.8	0.0	138.8	138.8
Corporation Commission	114.0	182.5	296.5	107.0	203.5	310.5	113.0	205.5	318.5
Corrections, State Department of	10,671.4	6.0	10,677.4	10,621.4	6.0	10,627.4	10,629.4	6.0	10,635.4
Cosmetology, Board of	0.0	20.5	20.5	0.0	24.5	24.5	0.0	24.5	24.5
Criminal Justice Commission, Arizona	0.0	6.0	6.0	0.0	6.0	6.0	0.0	6.0	6.0
Deaf and the Blind, AZ State Schools for the	298.3	240.6	538.9	312.7	295.7	608.4	312.7	310.7	623.4
Deaf and the Hard of Hearing, Commission for the	0.0	9.0	9.0	0.0	11.0	11.0	0.0	11.0	11.0
Dental Examiners, State Board of	0.0	9.0	9.0	0.0	9.0	9.0	0.0	9.0	9.0
Drug & Gang Prevention Resource Ctr.	0.0	44.8	44.8	0.0	45.8	45.8	0.0	45.8	45.8
Economic Security, Department of 2/	2,792.4	658.4	3,450.8	2,472.2	1,152.0	3,624.2	2,504.4	1,152.0	3,656.4
Education, Department of	181.7	21.0	202.7	203.7	21.0	224.7	203.7	21.0	224.7
Emergency & Military Affairs, Department of 3/	68.0	0.0	68.0	127.3	0.0	127.3	0.0	127.3	127.3
Environmental Quality, Department of	245.9	314.9	560.8	254.9	302.9	557.8	254.9	302.9	557.8
Equal Opportunity, Governor's Office of	4.0	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0
Equalization, State Board of	8.0	0.0	8.0	8.0	0.0	8.0	8.0	0.0	8.0
Executive Clemency, Board of	22.0	0.0	22.0	22.0	0.0	22.0	22.0	0.0	22.0
Exposition and State Fair Board, AZ	0.0	182.0	182.0	0.0	186.0	186.0	0.0	186.0	186.0
Funeral Directors and Embalmers, Board of	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0
Game and Fish Department, AZ	0.0	271.5	271.5	0.0	274.5	274.5	0.0	274.5	274.5
Gaming, Department of	0.0	71.0	71.0	0.0	75.0	75.0	0.0	75.0	75.0
Geological Survey, Arizona	13.3	0.0	13.3	13.3	0.0	13.3	13.3	0.0	13.3
Government Information Technology Agency	1.0	19.0	20.0	0.0	21.0	21.0	0.0	21.0	21.0
Gov's Ofc. for Excellence in Government	19.0	0.0	19.0	19.0	0.0	19.0	19.0	0.0	19.0
Gov's Ofc. of Strategic Planning & Budgeting	24.0	0.0	24.0	24.0	0.0	24.0	24.0	0.0	24.0
Health Services, Department of 4/	1,617.1	146.9	1,764.0	1,581.2	153.7	1,734.9	1,646.2	153.7	1,799.9
Historical Society, Arizona	66.5	0.0	66.5	68.5	0.0	68.5	68.5	0.0	68.5
Historical Society, Prescott	18.0	0.0	18.0	18.0	0.0	18.0	18.5	0.0	18.5
Homeopathic Medical Examiners, Board of	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0	1.0
Indian Affairs, AZ Commission of	4.0	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0
Industrial Commission of AZ	0.0	282.0	282.0	0.0	282.0	282.0	0.0	282.0	282.0
Insurance, Department of 5/	111.0	0.0	111.0	119.0	0.0	119.0	126.0	0.0	126.0
<b>Judiciary</b>									
Supreme Court	181.8	57.6	239.4	181.8	65.6	247.4	181.8	72.1	253.9
Court of Appeals	140.5	0.0	140.5	140.5	0.0	140.5	140.5	0.0	140.5
Superior Court	187.0	5.0	192.0	194.0	5.0	199.0	194.0	5.0	199.0
SUBTOTAL - Judiciary	509.3	62.6	571.9	516.3	70.6	586.9	516.3	77.1	593.4
Juvenile Corrections, Department of	1,304.2	98.0	1,402.2	1,225.7	75.0	1,300.7	1,225.7	75.0	1,300.7
Land Department, State	181.0	2.0	183.0	187.0	5.0	192.0	187.0	5.0	192.0
Law Enforcement Merit System Council	1.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0
<b>Legislature</b>									
Auditor General	179.0	0.0	179.0	203.5	0.0	203.5	228.0	0.0	228.0
Joint Legislative Budget Committee	34.0	0.0	34.0	35.0	0.0	35.0	35.0	0.0	35.0
Legislative Council	54.0	0.0	54.0	54.0	0.0	54.0	54.0	0.0	54.0
Advocate for Private Property Rights	1.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0
Library, Archives and Public Records	123.1	6.0	129.1	123.1	6.0	129.1	123.1	6.0	129.1
SUBTOTAL - Legislature	391.1	6.0	397.1	416.6	6.0	422.6	441.1	6.0	447.1
Liquor Licenses & Control, Department of	44.0	0.0	44.0	45.0	0.0	45.0	45.0	0.0	45.0
Lottery Commission, AZ State	0.0	123.0	123.0	0.0	123.0	123.0	0.0	123.0	123.0
Medical Examiners, Board of	0.0	55.5	55.5	0.0	58.5	58.5	0.0	58.5	58.5
Medical Student Loans, Board of	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Military Airport Preservation Committee, AZ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mine Inspector, State	19.0	0.0	19.0	19.0	0.0	19.0	19.0	0.0	19.0

	Fiscal Year 2001			Fiscal Year 2002			Fiscal Year 2003		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Mines & Mineral Resources, Department of	8.0	0.0	8.0	8.0	0.0	8.0	8.0	0.0	8.0
Naturopathic Physician Examiners Board	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.0
Navigable Stream Adjudication Commission	2.0	0.0	2.0	2.0	0.0	2.0	0.0	0.0	0.0
Nursing, State Board of	0.0	46.2	46.2	0.0	46.2	46.2	0.0	39.2	39.2
Nursing Care Institution Administrators Board	0.0	4.0	4.0	0.0	5.0	5.0	0.0	5.0	5.0
Occupational Safety & Health Review Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Occupational Therapy Examiners, Board of	0.0	2.0	2.0	0.0	3.0	3.0	0.0	3.0	3.0
Opticians, State Board of Dispensing	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0	1.0
Optometry, State Board of	0.0	2.0	2.0	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, AZ Board of	0.0	8.0	8.0	0.0	8.0	8.0	0.0	8.0	8.0
Parks Board, Arizona State 6/	163.0	60.0	223.0	160.0	75.0	235.0	160.0	75.0	235.0
Personnel Board	3.5	0.0	3.5	3.0	0.0	3.0	3.0	0.0	3.0
Pharmacy, AZ State Board of	0.0	14.0	14.0	0.0	17.0	17.0	0.0	17.0	17.0
Physical Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.0
Pioneers' Home, AZ	117.4	0.0	117.4	64.7	52.7	117.4	64.7	52.7	117.4
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0	1.0
Postsecondary Education, Commission for	2.0	4.0	6.0	2.0	4.0	6.0	2.0	4.0	6.0
Private Postsecondary Education, Board for	0.0	3.0	3.0	0.0	4.0	4.0	0.0	4.0	4.0
Psychologist Examiners, State Board of	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0
Public Safety, Department of 7/	1,064.0	691.8	1,755.8	1,033.0	807.8	1,840.8	1,047.0	865.8	1,912.8
Racing, Arizona Department of	46.8	8.0	54.8	46.8	8.0	54.8	46.8	8.0	54.8
Radiation Regulatory Agency 3/	27.0	3.0	30.0	27.0	4.0	31.0	27.0	4.0	31.0
Rangers' Pensions, Arizona	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Department, State	67.0	0.0	67.0	67.0	0.0	67.0	67.0	0.0	67.0
Residential Utility Consumer Office	0.0	11.0	11.0	0.0	12.0	12.0	0.0	12.0	12.0
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	145.0	145.0	0.0	145.0	145.0	0.0	145.0	145.0
Revenue, Department of	1,233.0	25.0	1,258.0	1,083.0	25.0	1,108.0	1,071.0	25.0	1,096.0
School Facilities Board	19.0	0.0	19.0	19.0	0.0	19.0	19.0	0.0	19.0
Secretary of State	39.0	0.0	39.0	43.0	0.0	43.0	43.0	0.0	43.0
State Boards' Office	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0
Structural Pest Control Commission	0.0	34.0	34.0	0.0	33.0	33.0	0.0	33.0	33.0
Tax Appeals, State Board of	5.0	0.0	5.0	5.0	0.0	5.0	5.0	0.0	5.0
Technical Registration, State Board of	0.0	16.5	16.5	0.0	18.0	18.0	0.0	19.0	19.0
Tourism, Office of	23.0	0.0	23.0	28.0	0.0	28.0	28.0	0.0	28.0
Transportation, Department of	2.0	4,185.0	4,187.0	2.0	4,151.0	4,153.0	2.0	4,157.0	4,159.0
Capital Outlay	0.0	665.0	665.0	0.0	619.0	619.0	0.0	619.0	619.0
Treasurer, State	36.0	0.0	36.0	36.0	0.0	36.0	36.0	0.0	36.0
Uniform State Laws, Commission on	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Universities									
Arizona State University - Main Campus	6,035.0	0.0	6,035.0	6,049.5	0.0	6,049.5	6,052.5	0.0	6,052.5
Arizona State University - East Campus	231.0	0.0	231.0	243.0	0.0	243.0	243.0	0.0	243.0
Arizona State University - West Campus	672.0	0.0	672.0	672.0	0.0	672.0	672.0	0.0	672.0
Northern Arizona University	2,346.9	0.0	2,346.9	2,304.8	0.0	2,304.8	2,304.8	0.0	2,304.8
Board of Regents	29.4	0.0	29.4	29.4	0.0	29.4	29.4	0.0	29.4
University of Arizona - Main Campus	5,563.0	0.0	5,563.0	5,540.9	0.0	5,540.9	5,540.9	0.0	5,540.9
University of Arizona - Health Sciences Ctr.	700.2	0.0	700.2	698.2	0.0	698.2	698.2	0.0	698.2
SUBTOTAL - Universities	15,577.5	0.0	15,577.5	15,537.8	0.0	15,537.8	15,540.8	0.0	15,540.8
Veterans' Services, AZ Department of	29.2	263.8	293.0	71.0	231.0	302.0	71.0	233.0	304.0
Veterinary Medical Examining Board	0.0	4.5	4.5	0.0	5.5	5.5	0.0	5.5	5.5
Water Resources, Department of	214.7	0.0	214.7	214.7	0.0	214.7	214.7	0.0	214.7
Weights and Measures, Department of	34.5	6.0	40.5	34.5	6.0	40.5	34.5	6.0	40.5
<b>TOTAL APPROPRIATED FUNDS</b>	<b>39,850.5</b>	<b>10,356.3</b>	<b>50,206.8</b>	<b>39,310.8</b>	<b>11,052.2</b>	<b>50,363.0</b>	<b>39,462.3</b>	<b>11,130.7</b>	<b>50,593.0</b>

- 1/ Positions shown for individual agencies include only those positions funded by appropriated funds.
- 2/ Excludes 1,422.6 FTE Positions in FY 2002 and 1,479.4 FTE Positions in FY 2003 funded by the Long Term Care System Fund and Federal Funds for Child Support Enforcement.
- 3/ Includes 4.5 General Fund (GF) FTE Positions in the Department of Emergency and Military Affairs and 4 GF FTE Positions in the Radiation Regulatory Agency for FY 2002 FY 2003 appropriated by Laws 2001, Chapter 277.
- 4/ Includes 2 GF FTE Positions in both FY 2002 and FY 2003 appropriated by Laws 2001, Chapter 319.
- 5/ Includes 1 GF FTE Position in FY 2002 and 4 GF FTE Positions in FY 2003 appropriated by Laws 2001, Chapter 327.
- 6/ Includes 6 Other Fund (OF) FTE Positions in FY 2001 that were appropriated as a Supplemental Adjustment in Laws 2001, Chapter 232.
- 7/ Includes 58 OF FTE Positions for FY 2002 and 116 OF FTE Positions in FY 2003 appropriated by Laws 2001, Chapter 1.