

**Board of Executive Clemency**

A.R.S. § 31-401

Chairman: Kathryn Brown

JLBC Analyst: Kim Hohman

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
<b>PROGRAM BUDGET</b>				
Board of Executive Clemency	1,420,200	1,301,100	1,353,900	1,363,700
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	26.0	22.0	22.0	22.0
Personal Services	830,100	840,100	882,300	896,000
Employee Related Expenditures	184,400	179,800	183,300	174,800
Professional and Outside Services	6,300	4,000	4,000	4,000
Travel - In State	14,200	22,400	22,400	22,400
Travel - Out of State	500	2,000	2,000	2,000
Other Operating Expenditures	344,600	209,000	226,100	230,700
Equipment	40,100	43,800	33,800	33,800
<b>TOTAL APPROPRIATIONS</b>	<b>1,420,200</b>	<b>1,301,100</b>	<b>1,353,900</b> <sup>1/</sup>	<b>1,363,700</b> <sup>1/</sup>
<b>FUND SOURCES</b>				
General Fund	1,420,200	1,301,100	1,353,900	1,363,700
<b>TOTAL APPROPRIATIONS</b>	<b>1,420,200</b>	<b>1,301,100</b>	<b>1,353,900</b>	<b>1,363,700</b>

**AGENCY DESCRIPTION** — *The board consists of 5 full-time members. The board conducts home arrest, parole, or work furlough release hearings at all adult prison institutions for prisoners convicted prior to January 1, 1994. The board considers executive clemency actions such as pardons, commutations and absolute discharges for all prisoners convicted on or after January 1, 1994.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Scheduled hearings	1,629/6,641	3,669/3,864	3,366	3,018/2,774
• Number of revocations of parole	1,734/1,643	1,907/2,071	2,499	2,927/3,141
• Total victim and official notifications	13,000/13,008	25,000/25,119	25,119	25,119
• % of parole granted	NA	NA/29	27	25
• Administration as a % of total cost	NA	16.1/NA	16.4	11.4
• Customer satisfaction rating for victims (Scale 1-8)	NA	NA	NA	6.0

**Retirement Payoffs** — The approved amount includes a FY 2002 increase of \$25,700 above FY 2001 and a FY 2003 increase of \$6,800 above FY 2001 for costs associated with the retirement of 2 board members and 2 staff members. The FY 2003 increase is lower due to 3 members retiring in FY 2002 and 1 in FY 2003.

**Equipment Elimination** — The approved amount includes a decrease of \$(10,000) in both FY 2002 and FY 2003 from FY 2001 to eliminate one-time FY 2001 equipment funding.

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**Position Reclassification** — The approved amount includes an increase of \$3,100 in both FY 2002 and FY 2003 above FY 2001 for the reclassification of 3 Case Analyst positions. The reclassification represents a 2.5% salary increase for each of the 3 Case Analysts.

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.