

Executive Director: Johnny Montano

JLBC Analyst: Tony Vidale

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Arizona State Boxing Commission	69,600	76,200	82,800	84,600
OPERATING BUDGET				
Full Time Equivalent Positions	1.5	1.5	1.5	1.5
Personal Services	43,000	45,900	50,400	52,900
Employee Related Expenditures	12,100	13,200	14,800	13,900
Professional and Outside Services	2,000	3,000	3,000	3,000
Travel - In State	700	2,000	2,000	2,000
Travel - Out of State	1,300	700	700	700
Other Operating Expenditures	10,500	11,400	11,900	12,100
TOTAL APPROPRIATIONS	69,600	76,200	82,800 ^{1/2/}	84,600 ^{1/2/}
FUND SOURCES				
General Fund	69,600	76,200	82,800	84,600
TOTAL APPROPRIATIONS	69,600	76,200	82,800	84,600

AGENCY DESCRIPTION — *The Boxing Commission licenses, investigates and regulates the professional boxing and kickboxing industry in Arizona. The Department of Racing is responsible for collection and accounting of Boxing Commission revenues.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of new licenses issued	350/278	350/163	350	350
• Number of bouts	125/80	125/78	125	125
• Number of investigations	2/3	4/6	4	6
• Disciplinary actions	2/0	2/2	2	6
• % of bouts without serious injury	100/100	100/100	100	100
• Administration as a % of total cost	NA	0/NA	0	3.1
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

Salary Adjustment — The approved amount includes an increase of \$3,600 in both FY 2002 and FY 2003 above FY 2001 for a salary increase for the Executive Director. The approved amount represents a 10% increase. This increase is in addition to the 5% statewide salary adjustments scheduled for April 1, 2002 and 2003.

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^{1/} The Boxing Commission shall report to the President of the Senate, the Speaker of the House of Representatives, the Chairmen of the Senate and House of Representatives Appropriations Committees and the Director of the Joint Legislative Budget Committee on a semiannual basis. The report shall contain the number of boxing events, gross receipts, state revenues and license fee collections. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.