

Director: N. Eric Borg

JLBC Analyst: Bruce Groll

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
<b>PROGRAM BUDGET</b>				
Administration	1,172,900	1,260,800	1,307,600	1,342,000
Manufactured Housing	1,315,900	1,317,600	1,308,300	1,346,300
State Fire Marshal	785,500	1,055,100	1,088,300	1,117,000
<b>TOTAL APPROPRIATIONS</b>	<b>3,274,300</b>	<b>3,633,500</b>	<b>3,704,200</b>	<b>3,805,300</b>
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	71.5	74.5	74.5	74.5
Personal Services	1,918,200	2,273,800	2,346,800	2,465,100
Employee Related Expenditures	468,400	551,000	628,600	612,000
Professional and Outside Services	104,800	19,900	19,900	19,900
Travel - In State	207,200	308,600	308,600	308,600
Travel - Out of State	3,800	6,000	6,000	6,000
Other Operating Expenditures	449,600	390,600	394,300	393,700
Equipment	122,300	83,600	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>3,274,300</b>	<b>3,633,500</b>	<b>3,704,200</b> <sup>1/</sup>	<b>3,805,300</b> <sup>1/</sup>
<b>FUND SOURCES</b>				
General Fund	3,274,300	3,633,500	3,704,200	3,805,300
<b>TOTAL APPROPRIATIONS</b>	<b>3,274,300</b>	<b>3,633,500</b>	<b>3,704,200</b>	<b>3,805,300</b>

**AGENCY DESCRIPTION** — The agency enforces safety standards for manufactured homes, mobile homes, factory-built buildings and recreational vehicles. The agency also includes the Office of the State Fire Marshal, which enforces the state fire codes and provides training and education for fire personnel and the general public.

<b>PERFORMANCE MEASURES</b>	FY 1999 Est./Actual	FY 2000 Est./Actual	FY 2001 Estimate	FY 2002-03 Estimate
• % of manufactured homes complaints concerning quality and safety closed vs. complaints filed	89.4/93.2	89.5/85.6	84.8	89.6/92.5
• Manufactured homes inspected in the plant	9,070/10,066	9,576/10,210	10,852	11,235/11,880
• % of fire code enforcement inspections completed vs. required annual inspections	NA	66/NA	75	85
• Area fire training sessions held	143/137	157/157	135	135
• Cost per student at State Fire School (in \$)	83/89	91/87	95	98/100
• Administration as a % of total cost	NA	14.6/NA	14.6	14.2/14.5
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

**Administration Program** — This program provides general administrative support to the agency including budget, personnel, computer services, and strategic management. The program also licenses and regulates manufactured housing businesses and individuals.

**Manufactured Housing Program** — This program conducts inspections at manufacturing and construction sites of manufactured and mobile homes, recreational vehicles, factory-built buildings and accessory structures to ensure that state and federal standards of quality and safety are maintained.

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

**State Fire Marshal Program** — This program conducts and/or contracts with local jurisdictions for regularly scheduled fire safety inspections of state- and county-owned buildings, public and private schools, and other occupancies. The program reviews plans and specifications for construction and remodeling for these structures. The program also provides firefighter training and assists other state agencies in enforcing Fire and Life Safety codes.

**Equipment** — The approved amount includes a decrease of \$(83,600) in both FY2002 and FY 2003 below FY 2001 for one-time equipment funded in FY 2001.

**Vetoed Appropriations:** Community College Funding; Study Committee (H.B. 2333) — Section 2 of this bill, as originally passed, would have appropriated \$250,000 from the state General Fund in FY 2002 and FY 2003 to the State Fire Marshal for distribution to Pinal County for a burn facility to be located at Central Arizona College. The Governor vetoed this bill.

Environment; Electronic Reporting; Chemicals (H.B. 2431) — This bill would have required the State Fire Marshal within the Department of Building and Fire Safety (DBFS) to establish standards and reporting requirements under the state fire code for a statewide database that includes hazardous material management plans and hazardous material inventory statements. Additionally, it would have required DBFS to develop, implement, and maintain the hazardous material management plans and hazardous materials inventory databases. This bill, as originally passed, would have appropriated \$410,000 in FY 2002 and \$158,000 in FY 2003 to implement these provisions. The Governor vetoed this bill.

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