

State Board of Chiropractic Examiners

A.R.S. § 32-901

Executive Director: Patrice Pritzl

JLBC Analyst: Beth Kohler

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Board of Chiropractic Examiners	300,400	312,000	349,700	353,600
Contingency SLI	0	1,400	0	0
TOTAL APPROPRIATIONS	300,400	313,400	349,700	353,600
OPERATING BUDGET				
Full Time Equivalent Positions	4.5	4.5	5.0	5.0
Personal Services	170,700	165,400	197,500	207,600
Employee Related Expenditures	30,700	30,300	36,400	37,100
Professional and Outside Services	15,700	21,000	29,100	26,100
Travel - In State	2,500	4,300	4,300	4,300
Travel - Out of State	4,700	5,500	5,500	5,500
Other Operating Expenditures	63,300	85,500	67,000	68,700
Equipment	12,800	0	9,900	4,300
<i>Operating Subtotal</i>	300,400	312,000	349,700	353,600
Special Line Items (SLI)	0	1,400	0	0
TOTAL APPROPRIATIONS	300,400	313,400	349,700 ^{1/2/}	353,600 ^{2/}
FUND SOURCES				
Board of Chiropractic Examiners Fund	300,400	313,400	349,700	353,600
<i>Subtotal - Other Appropriated Funds</i>	300,400	313,400	349,700	353,600
TOTAL APPROPRIATIONS	300,400	313,400	349,700	353,600

AGENCY DESCRIPTION — *The board licenses, investigates, and conducts examinations of chiropractors who practice a system of therapy in which disease is considered the result of neural malfunction. Manipulation of the spinal column and other structures is the preferred method of treatment.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	2,700/2,476	2,800/2,488	2,587	2,690/2,797
• Number of complaints received about licensees	148/137	148/148	152	156
• Average calendar days to resolve a complaint	NA/90	NA/75	75	75/73
• Number of investigations of licensees	NA/133	142/148	148	152/156
• Average calendar days to renew a license (from receipt of application to issuance)	25/15	25/15	15	15
• Administration as a % of total cost	NA	8.7/NA	8.7	7.9/8.0
• % of survey responses which indicate that staff was knowledgeable and courteous in public communications	NA	NA/98	95	96/97

Salary and Staffing Increases — The approved amount includes an increase of \$13,800 in both FY 2002 and FY 2003 above FY 2001 for salary increases for the Executive

Director, Deputy Director, and Investigator. The approved amount also includes an increase of \$11,200 in both FY

1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

2002 and FY 2003 above FY 2001 to convert an existing part-time clerk position to full time.

Board Member Compensation — The approved amount includes an increase of \$6,000 in both FY 2002 and FY 2003 above FY 2001 to compensate board members for an increase in work hours.

Rules Writer — The approved amount includes an increase of \$4,000 in both FY 2002 and FY 2003 above FY 2001 for the board to contract with a rules writer.

Security — The approved amount includes an increase of \$500 in both FY 2002 and FY 2003 above FY 2001 for additional security services for board meetings.

Rent Technical Adjustment — The approved amount includes a FY 2002 decrease of \$(18,600) below FY 2001 and a FY 2003 decrease of \$(16,900) below FY 2001 for technical adjustments to the board's rent. The board expected to move in FY 2000 and received an increase in rent for the move. The board did not move and the approved amount brings the board's appropriation for rent in line with anticipated expenditures.

Equipment — The approved amount includes a FY 2002 increase of \$12,900 above FY 2001 and a FY 2003 increase of \$4,300 above FY 2001 for one-time equipment and equipment-related services. The FY 2002 amount provides for 3 new computers, computer installation, and a boardroom speakerphone. The FY 2003 amount provides for a modular workstation and boardroom chairs.

Contingency Special Line Item — Pursuant to a footnote in the General Appropriation Act, this Special Line Item provides an additional 20% of annual expenditures or \$50,000, whichever is greater, for unanticipated costs for FY 2001 only. The footnote requires a review by the Joint Legislative Budget Committee prior to expenditure of the contingency amounts. This SLI has been eliminated in FY 2002 and FY 2003.

At its May 31, 2001 meeting, the Joint Legislative Budget Committee approved the expenditure of \$1,400 in FY 2001 from the Contingency SLI for increased charges to the Office of Administrative Hearings (OAH). Only the amount approved by the Committee for expenditure is displayed. The increased charges are due to a new OAH cost allocation plan in which all agencies utilizing OAH services are charged based on actual usage. The FY 2001 base budget included \$400, for a total OAH charge of \$1,800. The approved amounts for FY 2002 and FY 2003 include a decrease of \$(800) below the FY 2001 amount, and are shown in the agency's operating budget. In all 3 years, it is the intent of the Legislature that the agency pay the total amount charged under the cost allocation plan.

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