

Board of Barbers

A.R.S. § 32-302

Executive Director: Mario Herrera

JLBC Analyst: Kim Hohman

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
Board of Barbers	162,100	172,000	196,400	196,200
OPERATING BUDGET				
Full Time Equivalent Positions	3.0	3.0	3.0	3.0
Personal Services	105,000	107,200	112,800	118,700
Employee Related Expenditures	20,300	21,400	29,200	28,800
Professional and Outside Services	3,200	800	10,700	4,700
Travel - In State	11,400	16,400	16,400	16,400
Travel - Out of State	1,100	1,300	1,300	1,300
Other Operating Expenditures	21,000	24,900	26,000	26,300
Equipment	100	0	0	0
TOTAL APPROPRIATIONS	162,100	172,000	196,400 ^{1/2/}	196,200 ^{2/}
FUND SOURCES				
Board of Barbers Fund	162,100	172,000	196,400	196,200
Subtotal - Other Appropriated Funds	162,100	172,000	196,400	196,200
TOTAL APPROPRIATIONS	162,100	172,000	196,400	196,200

AGENCY DESCRIPTION — *The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	4,300/4,553	4,600/4,562	4,650	4,770
• Number of complaints received about licensees	250/300	300/300	300	300
• Average calendar days to resolve a complaint	21/21	21/21	21	21
• Number of inspections of barbers/barber schools	2,000/1,161	2,000/1,430	2,000	2,000
• Average calendar days to renew a license (from receipt of application to issuance)	5/5	5/5	5	5
• Administration as a % of total cost	NA	10/NA	10	10
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

Rules Writer — The approved amount includes a FY 2002 increase of \$5,000 above FY 2001 for one-time rule writing services. This amount is not continued in FY 2003.

5% statewide salary adjustments scheduled for April 1, 2002 and 2003.

Executive Director Salary — The approved amount includes an increase of \$2,800 in both FY 2002 and FY 2003 above FY 2001 to increase the Director's salary, effective July 1, 2001. This increase is in addition to the

General Accounting Office — The approved amount includes an increase of \$1,900 in both FY 2002 and FY 2003 above FY 2001 for full accounting services from the General Accounting Office.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Temporary Personnel — The approved amount includes an increase of \$1,400 in both FY 2002 and FY 2003 above FY 2001 for funding temporary personnel as needed.

Computer Customization and Training — The approved amount includes a FY 2002 increase of \$1,600 above FY 2001 and a FY 2003 increase of \$600 above FY 2001 for computer customization and training for 3 staff members. The FY 2003 amount is lower due to the elimination of computer customization funding in the second year.

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