

# Acupuncture Board of Examiners

A.R.S. § 32-3901

Executive Director: Jean Wise

JLBC Analyst: Steve Grunig

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
<b>PROGRAM BUDGET</b>				
Acupuncture Board of Examiners	42,500	47,400	51,800	53,500
Contingency SLI	0	2,000	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>42,500</b>	<b>49,400</b>	<b>51,800</b>	<b>53,500</b>
<b>OPERATING BUDGET</b>				
Full Time Equivalent Positions	0.5	0.5	0.5	0.5
Personal Services	11,000	20,600	26,200	27,500
Employee Related Expenditures	4,100	2,000	4,300	4,400
Professional and Outside Services	23,700	13,700	9,200	9,500
Travel - In State	0	1,100	1,100	1,100
Other Operating Expenditures	3,400	4,700	5,700	5,700
Equipment	300	5,300	5,300	5,300
<i>Operating Subtotal</i>	42,500	47,400	51,800	53,500
Special Line Items (SLI)	0	2,000	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>42,500</b>	<b>49,400</b>	<b>51,800</b> <sup>1/2/</sup>	<b>53,500</b> <sup>2/</sup>
<b>FUND SOURCES</b>				
Acupuncture Board of Examiners Fund	42,500	49,400	51,800	53,500
<i>Subtotal - Other Appropriated Funds</i>	42,500	49,400	51,800	53,500
<b>TOTAL APPROPRIATIONS</b>	<b>42,500</b>	<b>49,400</b>	<b>51,800</b>	<b>53,500</b>

**AGENCY DESCRIPTION** — *The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Estimate	Estimate
• Number of licensees (new and existing)	0	225/225	200	225
• Number of complaints received about licensees	0	0/1	5	10/15
• Average calendar days to resolve a complaint	0	90/90	90	90
• Number of investigations	0	0/0	10	20/30
• Average calendar days to renew a license (from receipt of application to issuance)	60/60	60/60	60	60
• Administration as a % of total cost	NA	9/NA	9	10
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

\* Because the board's first year of operation was FY 1999, some performance measures have a value of zero for that year.

**State Boards' Office** — The approved amount includes an increase of \$200 in both FY 2002 and FY 2003 above FY 2001 for an increase in the agency's share of joint office costs of the State Boards' Office. The State Boards'

Office provides office space and equipment as well as accounting, clerical and phone answering services to the board.

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

**Contingency Special Line Item** — Pursuant to a footnote in the General Appropriation Act, this Special Line Item provides an additional 20% of annual expenditures or \$50,000, whichever is greater, for unanticipated costs for FY 2001 only. The footnote requires review by the Joint Legislative Budget Committee prior to expenditure of the contingency amounts. This SLI has been eliminated in FY 2002 and FY 2003.

At its May 31, 2001 meeting, the Joint Legislative Budget Committee approved the expenditure of \$2,000 in FY 2001 from the Contingency SLI for increased charges to the Office of Administrative Hearings (OAH). Only the amount approved by the Committee for expenditure is displayed. The increased charges are due to a new OAH cost allocation plan in which all agencies utilizing OAH services are charged based on actual usage. The FY 2001 base budget included \$0, for a total OAH charge of \$2,000. The approved amount includes a decrease of \$(2,000) in both FY 2002 and FY 2003 from FY 2001, but is shown in the agency's operating budget. In all 3 years, it is the intent of the Legislature that the agency pay the total amount charged under the cost allocation plan.

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