

State Board of Appraisal

A.R.S. § 32-3604

Executive Director: Edward C. Logan

JLBC Analyst: Kim Hohman

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET				
State Board of Appraisal	427,100	403,000	450,300	463,900
Contingency SLI	0	80,500	0	0
TOTAL APPROPRIATIONS	427,100	483,500	450,300	463,900
OPERATING BUDGET				
Full Time Equivalent Positions	4.0	4.0	4.0	4.0
Personal Services	165,200	164,600	188,500	197,700
Employee Related Expenditures	30,300	31,400	38,500	38,400
Professional and Outside Services	152,700	128,300	142,400	146,200
Travel - In State	7,500	14,000	14,000	14,000
Travel - Out of State	400	3,000	3,000	3,000
Other Operating Expenditures	67,600	50,300	52,500	53,200
Equipment	3,400	11,400	11,400	11,400
<i>Operating Subtotal</i>	427,100	403,000	450,300	463,900
Special Line Items (SLI)	0	80,500	0	0
TOTAL APPROPRIATIONS	427,100	483,500	450,300 ^{1/2/}	463,900 ^{2/}
FUND SOURCES				
Board of Appraisal Fund	427,100	483,500	450,300	463,900
<i>Subtotal - Other Appropriated Funds</i>	427,100	483,500	450,300	463,900
TOTAL APPROPRIATIONS	427,100	483,500	450,300	463,900

AGENCY DESCRIPTION — *The board licenses, certifies and regulates real estate appraisers. The board also registers property tax agents.*

PERFORMANCE MEASURES	FY 1999 Est./Actual	FY 2000 Est./Actual	FY 2001 Estimate	FY 2002-03 Estimate
• Number of licensees (new and existing)	1,950/1,951	2,060/2,063	2,060	2,070/2,090
• Number of complaints received about licensees	120/117	120/159	154	150
• Average calendar days to resolve a complaint	180/180	180/180	150	120/115
• Number of investigations of licensees	40/36	50/78	74	72
• Average calendar days to renew a license (from receipt of application to issuance)	1/1	1/1	1	1
• Administration as a % of total cost	NA	1.3/NA	1.5	1.4
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

Staff Salary Increases — The approved amount includes an increase of \$21,800 in both FY 2002 and FY 2003 above FY 2001 for salary increases for the Executive Director, Deputy Director, 1 Regulatory Compliance Administrator, and 1 Secretary position.

Attorney General Legal Services — The approved amount includes a FY 2002 increase of \$11,100 above FY 2001 and a FY 2003 increase of \$12,800 above FY 2001 for contracted Office of the Attorney General legal

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

services. This increase does not include the 5% statewide salary adjustments scheduled for April 1, 2002 and 2003.

Contingency Special Line Item — Pursuant to a footnote in the General Appropriation Act, this Special Line Item provides an additional 20% of annual expenditures or \$50,000, whichever is greater, for unanticipated costs for FY 2001 only. The footnote requires a review by the Joint Legislative Budget Committee prior to expenditure of the contingency amounts.

At its April 6, 2001 meeting, the Joint Legislative Budget Committee approved the expenditure of \$80,500 in FY 2001 from the Contingency SLI for investigation costs and for increased Office of Administrative Hearings (OAH) charges. Of the approved amount, \$6,400 is for new OAH charges based on actual usage and \$74,100 is for one-time investigation expenses. The FY 2001 base budget included \$1,400, for a total OAH charge of \$7,800. The approved amounts for FY 2002 include a decrease of \$(4,400) below FY 2001 and a FY 2003 decrease of \$(4,200) below FY 2001, but the amounts have been transferred to the agency's operating budget. This SLI has been eliminated in FY 2002 and FY 2003.

[Click here to return to the Table of Contents](#)