

OPERATION & MAINTENANCE PAYMENTS ^{1/}
Department of Administration Building System

	Fiscal Year 2001			Total
	GF	OF	Non-Approp	
<u>BUDGET UNITS</u>				
Administration, AZ Department of Sun State Building	1,600			1,600
Agriculture, AZ Department of Laboratory	100,200			100,200
AHCCCS Kingman State Office			15,100	15,100
Arts, Arizona Commission on the Corpstein Building	19,500			19,500
Banking Department, State Sun State Building	72,600		9,600	82,200
Contractors, Registrar of Kingman State Office		3,400		3,400
Economic Security, Department of Kingman State Office	31,000	9,300	28,700	69,000
Health Services, Department of Black Canyon Building	53,400		95,800	149,200
Centre Pointe Building	110,800	46,400	74,600	231,800
Subtotal - Dept of Health Services	<u>\$164,200</u>	<u>\$46,400</u>	<u>\$170,400</u>	<u>\$381,000</u>
Insurance, Department of Sun State Building	135,000		46,400	181,400
Legislature - Auditor General Sun State Building	135,800			135,800
Medical Examiners, Board of Centre Pointe Building/Doubletree Building		73,900 ^{2/}		73,900
Nursing, State Board of Centre Pointe Building		39,300		39,300
Osteopathic Examiners, AZ Board of Doubletree Building		12,000		12,000
Real Estate Department, State Sun State Building	97,600			97,600
Structural Pest Control Commission Doubletree Building		46,000		46,000
GRAND TOTAL	<u><u>\$757,500</u></u>	<u><u>\$230,300</u></u>	<u><u>\$270,200</u></u>	<u><u>\$1,258,000</u></u>

1/ Pursuant to A.R.S. § 41-792.01, the above state agencies occupying the above lease-purchase buildings have been budgeted operations and maintenance monies. The monies shall be transferred to a special account by the Arizona Department of Administration which will fund utility, janitorial, groundskeeping, and minor repair costs. The budgeted amount is based on \$4.48 per gross square foot

2/ Appropriated by Laws 2000, Chapter 3.