

SUMMARY OF GENERAL FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2000 and 2001 ^v

Chap. Bill			FY 2000	FY 2001
No.	Number	Reference Title	General Fund	General Fund
<u>Forty-Fourth Legislature - Second Regular Session</u>				
2	H.B. 2231	Appropriation Adjustments; Education	41,929,300	0
3	H.B. 2564	Supplemental Appropriations; Adjustments	6,988,700	1,736,400
51	H.B. 2517	Commerce; Apprenticeship Services		0 2/
111	S.B. 1202	Board of Athletic Training		60,000 3/
178	H.B. 2527	Department of Public Safety; Appropriation		300,000
195	S.B. 1016	Appropriation; World War II Memorial		69,000
201	H.B. 2085	Secretary of State; Census; Appropriations	150,000	0
209	H.B. 2230	Named Claimants; Appropriations	511,214	0
217	H.B. 2319	Appropriation; Hopi Senior Center		50,000 C
221	S.B. 1074	Internet Crimes; Appropriation		200,000
226	S.B. 1559	School Safety; Omnibus		1,000,000
228	S.B. 1079	Appropriation; NAU Science Building		750,000
238	H.B. 2427	Appropriations; Department of Law		300,000
244	S.B. 1184	Water Studies; Appropriation		500,000
245	S.B. 1233	Appropriation; Project Challenge		100,000 C
298	H.B. 2216	Libraries; Grants in Aid		300,000
344	H.B. 2379	Joint Technological Education Districts		250,000 4/
354	S.B. 1301	Appropriation; Underground Storage Tanks		250,000
355	S.B. 1330	Health Care Plans; Oversight		500,000
367	H.B. 2689	Appropriation; High Technology Clusters		100,000
373	S.B. 1353	DNA Testing; Felony Offenders		187,000
377	H.B. 2405	AIMS; Intervention; Dropout Prevention		50,000
378	H.B. 2520	AHCCCS; Finger Imaging		200,000
379	H.B. 2578	Appropriation; Navajo Senior Centers		50,000 C
380	H.B. 2620	Appropriation; Ganado School District		50,000 C
383	H.B. 2262	Arizona Job Training; Tax		(3,500,000)
387	S.B. 1055	Tax Levy; Juvenile Jails; Appropriation		100,000 C
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION			\$49,579,214	\$3,602,400
<u>Forty-Fourth Legislature - First Regular Session</u>				
135	S.B. 1074	Spur Cross Ranch		1,250,000 C*
173	S.B. 1196	Underground Storage Tanks; Appropriation		1,300,000
182	H.B. 2670	Appropriation; Domestic Violence Shelter Program		800,000
233	S.B. 1007	Education; Department of Corrections		200,000
241	H.B. 2065	Children; Health Start		1,200,000
243	H.B. 2085	Nonresident Special Education Pupils; Costs		150,000
251	H.B. 2417	Permanent Guardianship; Subsidy		124,000
265	S.B. 1002	Nuclear Emergency Appropriation and Assessment		945,900 5/
266	S.B. 1170	ASRS; Burke Litigation Settlement		4,200,000 *
268	S.B. 1340	Ballot Pamphlets; Judicial Performance Reviews		220,300
310	H.B. 2613	Appropriation; Blind and Visually Impaired		425,000
312	S.B. 1222	Appropriation; Environmental Programs; Counties		250,000
324	S.B. 1065	Appropriation; Sierra Vista Campus Building		750,000 C*
325	S.B. 1077	Urban Revenue Sharing		2,000,000
326	S.B. 1080	Eminent Scholars; Appropriation		200,000
330	S.B. 1359	General Appropriation		11,635,000
333	S.B. 1098	Urgent Care Center: Standards		100,000
346	S.B. 1013	Processing Criminal Cases; Statewide		3,000,000
347	S.B. 1116	Expedited Adoption		300,000
349	S.B. 1148	NAU; Signal Peak; Appropriation		400,000 C
350	S.B. 1299	Appropriation; County Jail Juvenile Improvement		750,000 C
351	H.B. 2449	Appropriation; Juvenile Detention Centers		2,500,000 C
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION			\$0	\$32,700,200

Chap. Bill			FY 2000	FY 2001
No.	Number	Reference Title	General Fund	General Fund
<u>Forty-Fourth Legislature - First Special Session</u>				
1	S.B. 1001	General Appropriations		5,758,391,200
2	S.B. 1002	Capital Outlay Appropriations		29,687,500 C
5	H.B. 2007	Tax Relief and Fiscal Control	29,323,000 6/C	63,870,400 7/
SUBTOTAL APPROPRIATIONS - 1st SPECIAL SESSION			<u>\$29,323,000</u>	<u>\$5,851,949,100</u>
<u>Forty-Third Legislature - Fifth Special Session</u>				
1	S.B. 1001	Students' FIRST		\$15,000,000
Permanent General Fund Appropriations Allocation: 8/				
<u>ARS No. Reference Title</u>				
15-2002		Students' FIRST9/		455,000,000
35-192		General Emergency Authority 10/		4,000,000
37-623		Wild Land Fire Emergency 11/		3,000,000
41-511.23		Growing Smarter 12/		20,000,000
41-1516		Arizona Clean Air Act 13/		1,000,000
49-282		WQARF Priority Site Remediation 14/		14,372,700
SUBTOTAL APPROPRIATIONS - PERMANENT			<u>\$0</u>	<u>\$497,372,700</u>
TOTAL APPROPRIATIONS			<u>\$78,902,214</u>	<u>\$6,400,624,400</u>
FY 2001 Set-Aside			<u>0</u>	<u>54,780,500</u>
TOTAL GENERAL FUND SPENDING			<u>\$78,902,214</u>	<u>\$6,455,404,900</u>

Fiscal Years 2002 and 2003 Appropriations ^{1b/}

Chap. Bill			FY 2002	FY 2003
No.	Number	Reference Title	General Fund	General Fund
<u>Forty-Fourth Legislature - First Regular Session</u>				
135	S.B. 1074	Spur Cross Ranch	1,250,000 C	
181	H.B. 2468	Appropriation; Clifton Flood Control	650,000 C	
324	S.B. 1065	Appropriation; Sierra Vista Campus Building	1,500,000 C	1,500,000 C
266	S.B. 1170	ASRS; Burke Litigation Settlement	9,000,000	
TOTAL APPROPRIATIONS			<u>12,400,000</u>	<u>1,500,000</u>

- C Designates a capital appropriation. All other appropriations are operating appropriations
- V Designates a bill that was line item vetoed
- * Designates a bill with appropriations continuing beyond FY 2001
- 1/ For FY 2000, this table summarizes all General Fund appropriations enacted since the conclusion of the 1st Regular Session of the 44th Legislature. For FY 2001 and beyond, this table summarizes all General Fund appropriations enacted in the 2nd Regular Session of the 44th Legislature, and all previous sessions
- 2/ Laws 2000, Chapter 51 transfers the business apprenticeship services from the Department of Economic Security to the Department of Commerce. As a result of the transfer, the Department of Economic Security's budget is reduced by \$(151,300) and the Department of Commerce's budget is increased by the same amount, resulting in no General Fund impact
- 3/ The \$60,000 appropriation is for the start-up costs of the Board of Athletic Training. In addition to the required 10% of the board's license and fee monies that will be deposited to the General Fund, an additional 40% of the license and fee monies shall be deposited to the General Fund in FY 2001 to repay the \$60,000 if monies are not repaid in full by June 30, 2001, the State Treasurer shall transfer from the Occupational Therapy Fund to the General Fund the amount necessary to fully repay the \$60,000
- 4/ This appropriation is contingent on the formation of a new Joint Technological Education District by the qualified electors of that district
- 5/ This appropriation, plus any applicable interest, is reimbursed through an assessment against a consortium of corporations, which operate the Palc Verde Nuclear Generating Station.
- 6/ Includes capital appropriations of \$1,920,000 for Project Challenge and \$3,403,400 for Department of Administration Building Renewal

- 7/ Of the \$63,870,400 total appropriation, \$29,913,600 is "triggered" based on excess FY 1999 revenues. The remaining \$33,956,800 will be triggered based on excess FY 2000 revenues. Laws 2000, Chapter 48 makes technical corrections to Laws 1999, Chapter 5, 1st Special Session clarifying the triggered appropriation amounts.
- 8/ These appropriations/allocations are authorized by permanent law
- 9/ A.R.S. § 15-20002A(11) requires the School Facilities Board to estimate the amount of funding needed each fiscal year for the New School Facilities Fund, the Deficiencies Correction Fund, and the Building Renewal Fund. It also requires the board to instruct the State Treasurer (by January 1 of the preceding fiscal year) to credit the estimated amounts into the 3 funds using Transaction Privilege Tax (TPT) revenues as the revenue source. These TPT revenues are to be credited without a General Fund appropriation
- 10/ These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency.
- 11/ These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency.
- 12/ In November 1998, Arizona voters approved Proposition 300, which directs an annual appropriation of \$20,000,000 from the General Fund from FY 2001-2011. This money is to provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private entity that is applying.
- 13/ This legislation appropriates up to \$1,000,000 from the General Fund to the Arizona Clean Air Fund in each fiscal year during which Farm and Home Settlement deposits are made to the General Fund. The appropriation equals the lesser of \$1,000,000 or the Farm and Home deposits amount.
- 14/ The Water Quality Assurance Revolving Fund (WQARF) receives a total annual funding amount of \$18,000,000. At the start of each fiscal year the State Treasurer transfers \$15,000,000 into WQARF from corporate income taxes. At the end of the fiscal year, the State Treasurer adjusts the corporate income tax deposit so that, when combined with the other revenue sources deposited into the fund, WQARF receives a total of \$18,000,000 each fiscal year from all sources. The JLBC estimates that after this adjustment is made the total amount of corporate income tax deposited in FY 2001 will be \$14,372,700. Of this total appropriation, \$800,000 is transferred annually to the Department of Water Resources.
- 15/ In addition, see Permanent Law Appropriations listed above.

